

PREPARED BY: Liz Hruska
 DATE PREPARED: February 15, 2016
 PHONE: 471-0053

LB 1043

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	7,358		7,358	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	7,358		7,358	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill establishes the Palliative Care Consumer and Professional Information and Education Program. The nine-member Palliative Care and Quality of Life Advisory Council is created. By January 1, 2017, the Council shall assist each health care facility and health care service establish a system for identifying patients or residents who could benefit from hospice or palliative care and provide information about and facilitate access to appropriate care or services.

The Department of Health and Human Services estimates the cost to reimburse council members at \$2,388 annually. A temporary worker would be hired to assist the council. The cost would be \$4,970 annually.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 1043	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 2/11/16	PHONE: 471-4173
COMMENTS: HHS analysis and estimate of fiscal impact appear reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-22-16

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	FY 2016-2017		FY 2017-2018	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$7,358		\$7,358	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$7,358	\$0	\$7,358	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 1043 would require the Department of Health and Human Services to 1) establish the Palliative Care Consumer and Professional Information and Education Program; and 2) consult with a governor-appointed Palliative Care and Quality of Life Advisory Council created by the bill. The Department would be required to include information regarding the program on its website, provide a place and time for the council to meet and provide staffing assistance as necessary for the council meetings which must be held twice each calendar year.

To implement the provisions of LB 1043, the Department would utilize temporary staff at a costs of \$4,970 per year (350 hours at \$14.20 per hour) to gather and update the information regarding the program on its web site and support the work of the Council. In addition, the Department estimates the cost of meals, lodging and mileage for the Palliative Care and Quality of Life Advisory Council of \$2,388 per year.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2016-2017	2017-2018
		16-17	17--18	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....				\$7,358	\$7,358
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$7,358	\$7,358