

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	30,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	30,000			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill creates the Fetal Dignity Protection Act. Under the Act it is unlawful for a person to acquire, receive or otherwise transfer any human fetal tissue for valuable consideration. The Department of Health and Human Services would develop rules and regulations for disposal of the remains from a terminated pregnancy. Abortion providers would be required to file a monthly form with the Department documenting the treatment of the each aborted human fetus. The Attorney General may seek an injunction against a provider violating the Act.

The agency estimates the need for an additional staff person, however ongoing enforcement is the responsibility of the Attorney General. The agency may need funding for development of the rules and regulations. Contractual services would be approximately \$30,000. The number of enforcement actions is anticipated to be small. The Attorney General should be able to be handled the additional cases with current agency resources.

Technical Note: The bill references the Director of the Division of Children and Family Services. The correct division is Public Health.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 990	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson		DATE: 2/18/16	PHONE: 471-4173
COMMENTS: Agency analysis and estimate of fiscal impact appear reasonable.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-19-16

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	<u>FY 2016-2017</u>		<u>FY 2017-2018</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$82,831		\$90,362	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$82,831		\$90,362	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 990 has a fiscal impact on the Department of Health and Human Services. The bill requires the Division of Children and Family Services (DCFS) to develop a new program to monitor the disposal methods of fetal tissue by abortion providers. DCFS estimates that one additional staff would be needed to develop and administer this program. This cost is estimated at \$82,831 in state fiscal year 2017 and \$90,362 in state fiscal year 2018 assuming the staff member begins employment on 8/1/2016. All increases in expenditures are assumed to be state general funds as this program is not eligible for Title IV-E.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2016-2017	2017-2018
		16-17	17--18	EXPENDITURES	EXPENDITURES
	DHHS Program Specialist	0.92	1.00	\$41,514	\$45,288
	Benefits.....			\$15,142	\$16,519
	Operating.....			\$26,175	\$28,555
	Travel.....				
	Capital Outlay.....				
	Aid.....				
	Capital Improvements.....				
	<b>TOTAL.....</b>			<b>\$82,831</b>	<b>\$90,362</b>