

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 802 would establish the Health and Climate Resiliency Task Force to create a strategic plan for the State of Nebraska related to the impacts of climate change on the health and well-being of Nebraskans. The task force would consist of 10 voting members appointed by the chairpersons of the Agriculture, Appropriations, Education, Health and Human Services and Agriculture Committees of the Legislature. There would also be 14 nonvoting, ex-officio members representing the University of Nebraska, and the directors of the following agencies: Nebraska Emergency Management Agency, State Energy Office, Environmental Quality, Health and Human Services, Insurance, and Natural Resources.

The task force would have the authority to hold public hearings, request information from state and local entities, authorize studies and reports, and appoint special committees to advise and assist the task force. LB 802 provides that the strategic plan be submitted to the Governor and Executive Board of the Legislature on or before December 15, 2016.

Expenses related to the development of the strategic plan authorized LB 802 would depend upon legislative funding decisions and task force actions. If it is intended that existing staff work with the task force to compile information and assist in the development of the strategic plan, costs would be minimal in nature. If it is desired that the task force enter into a contract for data collection and compilation, it is estimated that costs could total \$50,000 to \$100,000 General Funds. Expenses related to the preparation of the strategic plan would be limited to FY16-17.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 802	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVIEWED BY: Claire Oglesby		DATE: 1/12/16	PHONE: (402) 471-4174
COMMENTS: I agree with the University of Nebraska's statement of no fiscal impact to the University in participating on the task force.			

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 802**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Legislative Council

Prepared by: <sup>(3)</sup> Tom Bergquist

Date Prepared: <sup>(4)</sup> 1/27/16

Phone: <sup>(5)</sup> 471-0062

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Explanation of Estimate:**

LB802 creates the Health and Climate Resiliency Task Force which is responsible with creating a strategic plan for the State of Nebraska related to the impacts of climate change on the health and well-being of Nebraskans. Such plan shall be submitted on or before December 15, 2016.

This task force consists of 24 members of which 10 are selected senators who are the voting members. To accomplish it's duties the task force may: (1) hold one or more public hearings; (2) request and receive information from any state or local governmental entity or institution, including academic reports; (3) authorize studies and reports related to health and climate change consequences or benefits, including studies of the economic impacts; and (4) appoint special committees to advise and assist the task force.

The cost of this bill is difficult to estimate. Section 4 contains a substantial list of tasks and analysis to conduct in a relatively short period of time. The cost will be directly related to how the Task Force proceeds. If the plan is compiling the results of existing research and accomplished by existing staff, costs would be relatively small. If the plan requires contracting with outside entities to do a comprehensive study in an eight month period, the costs would be extensive, minimally in the hundreds of thousands of dollars.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 802**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> Jan 12, 2016 Phone: <sup>(5)</sup> 402-472-2191

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

LB 802, which creates the Health and Climate Resiliency Task Force, would include several University personnel, but would have no fiscal impact.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>