

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	16,782,054		24,057,686	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	16,782,054		24,057,686	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

If enacted, LB755 would appropriate amounts from the General Fund for 2016-17 and express legislative intent to appropriate amounts from the General Fund for 2017-18 and 2018-19 to undertake Nebraska State College System (NSCS) capital construction projects. These projects include (1) renovation and construction of an addition to the Math Science Building at Chadron State College, (2) renovation of and construction of an addition to the Theatre / Event Center at Peru State College, and (3) renovation of Benthack Hall and construction of an Applied Technology Center at Wayne State College. These appropriations and intended appropriations include:

	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>TOTAL</u>
Chadron State College – Math Science Building	8,425,094	7,405,886	5,450,684	21,281,664
Peru State College – Theater / Event Center	1,330,000	5,180,000	1,087,837	7,597,837
Wayne State College – Benthack Hall + Applied Technology Center	<u>7,026,960</u>	<u>11,471,800</u>	<u>3,014,828</u>	<u>21,513,588</u>
	<u>16,782,054</u>	<u>24,057,686</u>	<u>9,553,349</u>	<u>50,393,089</u>