

PREPARED BY: Sandy Sostad
 DATE PREPARED: January 28, 2016
 PHONE: 471-0054

LB 1053

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$250,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$250,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1053 provides for \$250,000 to be appropriated from the General Fund for FY2016-17 to the State Department of Education to grant to the Nebraska Whole Child Project.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 1053	AM:	AGENCY/POLT. Nebraska Department of Education
REVIEWED BY: James Van Bruggen	DATE: 1/25/16	PHONE: 471-4179
COMMENTS: No basis to disagree with the Department of Education.		

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 1053

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Education

Prepared by: ⁽³⁾ Julane Hill

Date Prepared: ⁽⁴⁾ 1/21/2016

Phone: ⁽⁵⁾ 471-4352

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$250,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$250,000</u>			

Explanation of Estimate:

The estimate reflects the appropriation of \$250,000 for FY 2016-17 through Program 158 for the Nebraska Whole Child Project.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			\$250,000	
Capital improvements.....				
TOTAL.....			<u>\$250,000</u>	