

PREPARED BY: Liz Hruska
 DATE PREPARED: February 15, 2016
 PHONE: 471-0053

LB 908

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	23,044	23,044	26,392	26,392
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	23,044	23,044	26,392	26,392

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill authorizes a one-year temporary license for veterinary technicians.

The Department of Health and Human Services estimates the need for a part-time licensing specialist. The cost would be \$23,044 in FY 17 and \$26,392 in FY 18 from fees.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 908	AM:	AGENCY/POLT. SUB: Department of Health and Human Services
REVIEWED BY: Claire Oglesby	DATE: 2/16/2016	PHONE: (402) 471-4174
COMMENTS: I have no basis to disagree with the Department of Health and Human Services on LB908.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-15-16

Phone: (5) 471-6351

	<u>FY 2016-2017</u>		<u>FY 2017-2018</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$23,456	\$23,456	\$31,276	\$31,276
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$23,456	\$23,456	\$31,276	\$31,276

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 908 proposes revision to 38-3325 to allow Veterinary Technicians to be issued a temporary license while awaiting successful completion of the national examination approved by the Board of Veterinary Medicine. In addition, the bill revises the statute to allow for temporary licensure of persons lawfully authorized to practice as a veterinary technician in another state pending completion of the application and licensure in Nebraska under the Veterinary Medicine and Surgery Practice Act.

To implement the provisions of LB 908, the Department of Health and Human Services would need 0.50 FTE Health Licensing Specialist to develop a new license category in the online system, develop regulations and an application for issuance of a temporary license. The development of a new category in the online system and regulations are one-time costs. The issuance and monitoring of temporary licenses would be ongoing because the bill creates this new category of licensee. The person receiving the temporary license would pay a fee to cover the costs associated with this bill.

Because this bill does not have an emergency clause, the Department assumes an October 1, 2016 implementation date.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2016-2017	2017-2018
		16-17	17--18	EXPENDITURES	EXPENDITURES
Health Licensing Specialist		0.38	0.50	\$11,962	\$15,949
Benefits.....				\$4,082	\$5,443
Operating.....				\$7,412	\$9,883
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$23,456	\$31,276