

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 08, 2016
 PHONE: 402-471-0056

LB 1018

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2016-17		FY 2017-18	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	550,000		300,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	550,000		300,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1018 would provide \$500,000 General Funds to the Nebraska Arts Council in FY16-17 to establish a grant program to support Nebraska communities for the purpose of film production and of investment by the filming company in the economic and cultural development of the host community. LB 1018 also includes legislative intent that \$250,000 General Funds be appropriated annually in years thereafter. The Nebraska Arts Council would be directed to provide an annual report to the Appropriations Committee regarding the status of the grant program.

The Nebraska Arts Council notes that because the agency does not currently have in-house expertise in the area of film industry outreach, a staff position would be required to provide outreach and grant administration services. The agency estimates that the cost to administer the program would be approximately \$50,000 General Funds annually.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 1018	AM:	AGENCY/POLT. Arts Council	
REVIEWED BY: James Van Bruggen		DATE: 1/25/16	PHONE: 471-4179
COMMENTS: There is no basis to disagree with the Arts Council.			

Please complete ALL (5) blanks in the first three lines.

2016

LB⁽¹⁾ 1018

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Arts Council

Prepared by: ⁽³⁾ Michael Markey

Date Prepared: ⁽⁴⁾ 1/22/2016

Phone: ⁽⁵⁾ 402-595-2195

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	\$50,163.33	\$51,234.77
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The Nebraska Arts Council does not have in-house expertise for establishing outreach to the film industry, which is a necessary component to promoting and administering the grant program. As a result either a new staff position would be needed, which is estimated here, or, consideration could be given by the legislature to move the Film Office contract from the Department of Economic Development to the Arts Council. Salary and benefits for 2017-18 are based upon a 2.25% salary increase.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Federal Aid Administrator II	1	1	\$41,452.32	\$42,385.00
Benefits.....			\$8,711.01	\$8,849.77
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			\$50,163.33	\$51,234.77