

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$9,000		\$12,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$9,000</b>		<b>\$12,000</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 752 creates the Adult Career Pathways Task Force.

The purpose of the task force is to develop recommendations for connecting adult basic education programs to career pathways in high-demand occupations and connecting to work in the Department of Labor and the Department of Education's Division of Vocational Rehabilitation.

The task force is to consist of an executive committee composed of six members of the Legislature including the chairpersons of the Education, and the Business and Labor committees, the member is who is also a commissioner on the Midwest Higher Education Compact, and three other members appointed by the Executive Board of the Legislature. These members will comprise the executive committee and voting members of the task force.

The executive committee shall also appoint nonvoting members of the task force from representatives of adult basic education advocacy groups, educational institutions, the philanthropic community, local chambers of commerce, adult basic education service providers, and the business community. These appointed members shall be reimbursed for actual and necessary expenses.

In addition, the Commissioner of Labor, Commissioner of Education, Director of the Department of Economic Development, Director of Correctional Services, and the executive director of the Coordinating Commission for Postsecondary Education (or their designees), shall be nonvoting, ex officio members of the task force.

The Task Force is to:

- 1) Review and analyze student transition from adult basic education, English language learner, and general education development programs to career pathways;
- 2) Review and analyze adult basic education program currently administered by the State Department of Education, community colleges in Nebraska, and other adult basic education program providers;
- 3) Review and analyze high school equivalency in Nebraska;
- 4) Develop common performance definitions and measures that adult basic education programs, general educational development programs; and postsecondary educational institutions will use to track student progress;
- 5) Analyze existing professional development opportunities for adult educators and develop a strategy for addressing any identified gaps related to connecting adult education learners to career pathways.

The Task Force may also appoint special committees to advise and assist the Task Force. Members of a special committee may not be reimbursed for their expenses for work done in relation to the special committee.

The Task Force is to submit a preliminary report by December 15, 2017 and a final report by December 15, 2018. The Task Force shall terminate December 31, 2018.

The bill is unclear as to where responsibility for staffing and expenses of the Task Force lie but, given the make-up of the executive committee of the Task Force composed entirely of members of the Legislature, we assume requests for reimbursement of expenses will be submitted to the Executive Board of the Legislature.

The Department of Labor has indicated no fiscal impact to the agency as a result of LB 752.

The Department of Education has indicated no fiscal impact to the department as a result of LB 752.

The Department of Economic Development indicated no fiscal impact to the department as a result of LB 752.

We agree with the agency's estimates of fiscal impact.

However, given our assumption that expense reimbursement requests will be made to the Executive Board of the Legislature, we estimate the following fiscal impact:

FY2016-17:	\$ 9,000
FY2017-18:	\$12,000
FY2018-19:	\$ 9,000

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB:752	AM:	AGENCY/POLT. Department of Education	
REVIEWED BY: James Van Bruggen		DATE: 1/20/16	PHONE: 471-4179
COMMENTS: There is no basis to disagree with the Department of Education.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB:752	AM:	AGENCY/POLT. Nebraska Dept. of Economic Development	
REVIEWED BY: James Van Bruggen		DATE: 1/15/16	PHONE: 471-4179
COMMENTS: There is no basis to disagree with the Department of Economic Development.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB:752	AM:	AGENCY/POLT. Nebraska Department of Correctional Services	
REVIEWED BY: James Van Bruggen		DATE: 1/14/16	PHONE: 471-4179
COMMENTS: There is no basis to disagree with the information provided by the Department of Correctional Services.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB:752	AM:	AGENCY/POLT. Nebraska Department of Labor	
REVIEWED BY: James Van Bruggen		DATE: 1/14/16	PHONE: 471-4179
COMMENTS: There is no basis to disagree with the information provided by the Department of Labor.			

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 752**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: (2) Nebraska Department of Education

Prepared by: (3) Vicki Bauer/Sharon Katt Date Prepared: (4) January 19, 2016 Phone: (5) 402-471-4807

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

There will be no fiscal impact on NDE. There is no indication in the bill that NDE is to call/manage the Task Force created by LB 752.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....			<u>0</u>	<u>0</u>

Please complete ALL (5) blanks in the first three lines.

2016

LB<sup>(1)</sup> 752

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska Dept. of Economic Development

Prepared by: <sup>(3)</sup>

Courtney Dentlinger

Date Prepared: <sup>(4)</sup>

1/12/2016

Phone: <sup>(5)</sup>

402-471-3777

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 752 creates the Adult Career Pathways Task Force. The Task Force will consist of 6 voting members and at least 5 nonvoting members, one of which is the Director of the Department of Economic Development (or her designee). Members will be reimbursed for actual and necessary expenses.

The purpose of the Task Force is to develop recommendations for connecting adult basic education programs to career pathways in high-demand occupations and sectors. This will occur through (1) reviewing and analyzing student transition from adult basic education; (2) reviewing and analyzing adult basic education programs; (3) reviewing and analyzing high school equivalency in Nebraska; (4) developing performance definitions and measures to be used to track student progress; and (5) analyzing existing professional development opportunities for adult educators. The Task Force may appoint special committees to advise and assist the Task Force.

The Task Force shall submit a preliminary report on or before December 15, 2018 to the Governor and Legislature on recommendations resulting from the work of the Task Force. The Task Force terminates December 31, 2018.

LB 752 does not designate an agency to provide support to the Task Force. The Department of Economic Development's involvement appears to be limited to participation on the Task Force. However, the bill does not designate a required number of meetings. Based on the bill as drafted, the Department of Economic Development will have no costs associated with LB 752.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2016

LB<sup>(1)</sup> 752

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska Department of Correctional Services

Prepared by: <sup>(3)</sup> Brendon Polt

Date Prepared: <sup>(4)</sup> 1/13/2016

Phone: <sup>(5)</sup> (402) 479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate: No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17</u>	<u>2017-18</u>
	<u>16-17</u>	<u>17-18</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 752**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Labor

Prepared by: <sup>(3)</sup> Kim Schreiner Date Prepared: <sup>(4)</sup> 1/12/2016 Phone: <sup>(5)</sup> 402-471-2492

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

Explanation of Estimate: There will be no fiscal impact on the Nebraska Department of Labor.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>