

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		73,500		73,500
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		73,500		73,500

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 389 would make revisions to fees charged under the Commercial Dog and Cat Operator Inspection Act. The revisions would include:

Annual license fee schedule – The annual license fee schedule established in 54-626(3) would be revised for facilities with eleven or more dogs or cats. Current law establishes a graduated fee schedule based upon the size of the facility; LB 389 would establish that the fee would be \$150 plus an additional \$10 for each dog or cat numbering more than eleven dogs or cats. LB 389 would also increase the initial license fee for any person required to be licensed under the act from \$125 to \$150. Based upon the detailed information provided by the Department of Agriculture, there is no basis to disagree with the agency estimate of increased revenue of \$73,500 cash funds per year.

Reinspection fee – LB 389 would establish fees and charges for reinspections. The fee would be established at \$150, plus mileage charges to complete the reinspection. The amount of revenue that may be received from this provision would vary by year, and would depend upon the number of reinspections required and the distance travelled by an inspector.

It is estimated that the existing cash fund appropriations for the Commercial Dog and Cat Operator Inspection Cash Fund is adequate to allow for the expenditure of the increased revenue.

Please complete ALL (5) blanks in the first three lines.

**2015**

**LB<sup>(1)</sup> 389**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Agriculture

Prepared by: <sup>(3)</sup> Robert Storant Date Prepared: <sup>(4)</sup> 02/12/2015 Phone: <sup>(5)</sup> 402-471-6821

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	73,500	_____	73,500
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>_____</b>	<b>73,500</b>	<b>_____</b>	<b>73,500</b>

**Explanation of Estimate:**

LB 359 related to the Commercial Dog and Cat Operator Inspection Act changes the initial license fee to \$150.00 and the annual license fee breeders, dealers, control facilities, and shelters will pay from a tiered fee structure fee to \$150.00 plus an additional \$10.00 for each dog or cat numbering more than eleven dogs or cats. If the department determines a subsequent reinspection is required, the applicant or licensee shall pay a reinspection fee of \$150.00. In the table below, current license revenue is shown and what the fee would be under LB 389 based on the most recent license issued. This assumes current facilities licensed would not pay another initial license fee. In summary, approximately \$73,500 additional license fee revenue would be generated annually.

Dog & Cats	Rescues		Shelters & Control Facilities		Dealers		Pet Shops		Boarding Kennels		Commercial Breeders	
	Less than	Current	LB389	Current	LB389	Current	LB389	Current	LB389	Current	LB389	Current
11	\$10,350	\$10,350	\$20,400	\$20,400	\$300	\$300	\$13,650	\$13,650	\$10,650	\$10,650	\$10,350	\$10,350
51	1,200	1,200	1,600	1,730	200	530	800	1,540	6,200	9,360	18,000	28,390
101	0	0	1,750	5,500	250	580	250	690	1,500	4,280	7,000	20,710
151	0	0	600	2,360	600	2,960	300	1,440	0	0	3,000	13,110
201	0	0	700	3,470	350	1,880	0	0	0	0	1,400	7,450
251	0	0	400	2,400	0	0	0	0	0	0	0	0
301	0	0	0	0	0	0	0	0	0	0	0	0
351	0	0	500	3,520	0	0	0	0	0	0	0	0
401	0	0	0	0	0	0	0	0	0	0	0	0
451	0	0	0	0	0	0	0	0	0	0	0	0
501	0	0	650	4,610	0	0	0	0	0	0	0	0
Over 500	0	0	0	0	2,000	5,050	0	0	0	0	0	0
<b>Totals</b>	<b>\$11,550</b>	<b>\$11,550</b>	<b>\$26,600</b>	<b>\$43,990</b>	<b>\$3,700</b>	<b>\$11,300</b>	<b>\$15,000</b>	<b>\$17,320</b>	<b>\$18,350</b>	<b>\$24,290</b>	<b>\$39,750</b>	<b>\$80,010</b>

The bill does not have a fiscal impact on program expenditures other than a minimal cost to change the forms. The department has adequate cash fund appropriation if this legislative bill is passed.

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**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

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**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
<b>TOTAL</b> .....			_____	_____