

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		\$305,000		\$480,000
CASH FUNDS		\$203,000		\$320,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$508,000		\$800,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 250 amends Nebraska Revised Statutes Section 9-607 dealing with keno.

The bill removes the current requirement of at least five minutes between keno games.

The Department of Revenue estimates the following fiscal impact as a result of LB 250:

Fiscal Year:	General Fund:	Charitable Gaming Operations Fund:
2015-16:	\$ 305,000	\$ 203,000
2016-17:	\$ 480,000	\$ 320,000
2017-18:	\$ 504,000	\$ 336,000
2018-19:	\$ 529,000	\$ 353,000

The Department of Revenue indicates no cost to implement the provisions of LB 250.

There is no basis to disagree with the Department's estimate of fiscal impact or cost.

State Agency Estimate

State Agency Name: Department of Revenue Date Due LFA: 1/22/2015
 Approved by: Len Sloup Date Prepared: 1/22/2015 Phone: 471-5896

	FY 2015-2016		FY 2016-2017		FY 2017-2018	
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
General Funds		\$305,000		\$480,000		\$504,000
Cash Funds		\$203,000		\$320,000		\$336,000
Federal Funds						
Other Funds						
Total Funds		\$508,000		\$800,000		\$840,000

LB 250 would eliminate the minimum amount of time that must elapse between keno games.

Assuming an operative date of October 1, 2015, the bill is expected to increase General Fund revenue and Charitable Gaming Operations Fund revenue by the following:

	<u>General Fund</u>	<u>Charitable Gaming</u>
FY2015-16:	\$305,000	\$203,000
FY2016-17:	\$480,000	\$320,000
FY2017-18:	\$504,000	\$336,000
FY2018-19:	\$529,000	\$353,000

It is estimated that there will be no costs to the Department to implement this bill.

Major Objects of Expenditure

Class Code	Classification Title	15-16	16-17	17-18	15-16	16-17	17-18
		FTE	FTE	FTE	Expenditures	Expenditures	Expenditures
Benefits.....							
Operating Costs.....							
Travel.....							
Capital Outlay.....							
Aid.....							
Capital Improvements.....							
Total.....							

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 250

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

NEBRASKA LIQUOR CONTROL COMMISSION

Prepared by: ⁽³⁾

JERRY VAN ACKEREN

Date Prepared: ⁽⁴⁾

1/21/2015

Phone: ⁽⁵⁾

1-4892

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

NO FISCAL IMPACT EXPECTED

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
			<u>0</u>	<u>0</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>0</u>	<u>0</u>