

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would provide signage requirements and duties for the Nebraska State Patrol under the Concealed Handgun Permit Act.

The Nebraska State Patrol estimates no fiscal impact from this bill.

Administrative Services - State Building Division and Office of the Capitol Commission costs are summarized in the following table:

	FY2015-16	FY2016-17
ITEMS	Expenditures	
State Building Division		
Window decals \$5 & 1,450 locations	7,250	
Metal sign hardware \$22.50 & 476 locations	10,710	
Sign replacement - 2% per year		359
Office of the Capitol Commission		
Sign cost	100	0
<b>TOTAL</b>	<b>18,060</b>	<b>359</b>
By Fund Source:		
GENERAL FUNDS	100	
CASH FUNDS		
FEDERAL FUNDS		
OTHER FUNDS	17,960	359
<b>TOTAL FUNDS</b>	<b>18,060</b>	<b>359</b>

The University of Nebraska believes they would not be required to post signs under this bill. However, if that interpretation is incorrect, they estimate a one-time cost of \$150,000 to place signs.

Please complete ALL (5) blanks in the first three lines.

**2015**

**LB<sup>(1)</sup> 340**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska State Patrol

Prepared by: <sup>(3)</sup> Carol Aversman

Date Prepared: <sup>(4)</sup> 1/23/2015

Phone: <sup>(5)</sup> 402-471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

Explanation of Estimate:

**No Fiscal Impact**

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16 EXPENDITURES</u>	<u>2016-17 EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	<b><u>\$0</u></b>	<b><u>\$0</u></b>



Please complete ALL (5) blanks in the first three lines.

**2015**

**LB<sup>(1)</sup> 340**

**FISCAL  
NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Administrative Services - State Building Division (SBD),  
Office of the Capitol Commission (OCC)

Prepared by: <sup>(3)</sup> Jeff Jensen  
Bob Ripley Date Prepared: <sup>(4)</sup> 01/20/15 Phone: <sup>(5)</sup> 402-471-0422  
402-471-0419

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>100</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>17,960</u>	<u>                    </u>	<u>359</u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><b>18,060</b></u>	<u><b>0</b></u>	<u><b>359</b></u>	<u><b>0</b></u>

**Explanation of Estimate:**

LB340 would change provisions related to Concealed Carry Laws. This bill would require the posting of signage at entrances to public facilities. This includes multiple entrances at all the facilities, including parking areas that are currently administered by State Building Division (SBD).

It is estimated that these signs would cost about \$5 each for window decals with an estimated 1,450 posting locations requiring a decal for a material cost of \$7,250. Required metal signage plus T-Post and hardware is estimated to cost \$22.50 each with an estimated 476 posting locations for a material cost of \$10,710.

Total material cost would be \$17,960 (\$7,250 + \$10,710 = \$17,960) and the labor to install these signs would be equal to the material cost, but would be borne by current SBD maintenance staff.

Ongoing costs would be for sign replacement with an estimated 2% of signage requiring replacement every year at a cost of \$359 for materials (\$17,960 x 2% = \$359) for each fiscal year following the initial installation.

LB340 would also require that the Office of the Capitol Commission post signage at the public entrances to the Capitol.

It is estimated that the cost of materials for the signage would be approximately \$100 and the materials would be installed by current OCC staff.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>Benefits.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Operating.....</u>	<u>                    </u>	<u>                    </u>	<u>18,060</u>	<u>359</u>
<u>Travel.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Capital outlay.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Aid.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Capital improvements.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>	<u>                    </u>	<u>                    </u>	<u><b>18,060</b></u>	<u><b>359</b></u>