

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	9,000	9,000		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	9,000	9,000		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires interpreters for the deaf and hard of hearing to be licensed beginning on January 1, 2016. A person who is on the roster of qualified interpreters on or before January 1, 2016, may be issued a license upon filing an application and paying the fee. The license fees are set by the Commission for the Deaf and Hard of Hearing. Violations of the licensing requirements would be subject to a civil penalty.

The Commission for the Deaf and Hard of Hearing estimates revenue of \$9,000 in FY 16 based on the current fee of \$150. There would be an increase in cash fund expenditures of \$9,000 also.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB:287	AM:	AGENCY/POLT. Nebraska Commission for the Deaf & Hard of Hearing	
REVIEWED BY: James Van Bruggen		DATE: 1/27/2015	PHONE: 471-4179
COMMENTS: There may be a few interpreters who may not get there license the first year and the estimated revenue could span both fiscal years.			

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 287

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Commission for the Deaf & Hard of Hearing

Prepared by: ⁽³⁾ Natasha Olsen

Date Prepared: ⁽⁴⁾ 1/23/2015

Phone: ⁽⁵⁾ 471-3593

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	\$9,000.00	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate: The intent of LB287 is to require community interpreters and providers to hold a license. This would allow NCDHH to monitor efficiency and competency of interpreters as well as regulate complaints. It is estimated that there are 47 interpreters and 13 businesses that would fall under LB287. The exact licensing fees are unknown because they are set by the Board, however; if they are consistent with the current licensing fees it would be \$150 per application.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____