

PREPARED BY: Scott Danigole
 DATE PREPARED: January 23, 2015
 PHONE: 471-0055

LB 263

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	100,000		100,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	100,000		100,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 263 appropriates \$100,000 from the General Fund to the Nebraska State Historical Society for FY2015-16 and FY2016-17 for the purpose of providing funding for the Nebraska Main Street Program.

The NSHS estimates \$5,000 to cover the administrative costs of administering the funds. Since the bill’s provisions specify an amount to be appropriated, it is assumed that any overhead/oversight costs would come from the amount appropriated and not be in addition to the \$100,000.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB:263	AM:	AGENCY/POLT. Nebraska State Historical Society
REVIEWED BY: James Van Bruggen	DATE: 1/23/2015	PHONE: 471-4179
COMMENTS: I concur with the Nebraska State Historical Society’s assessment. The Historical Society administration costs could come out of the \$100,000 earmark.		

Please complete ALL (5) blanks in the first three lines.

2015

LB⁽¹⁾ 263

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Historical Society

Prepared by: ⁽³⁾ Michelle Furby Date Prepared: ⁽⁴⁾ January 21, 2015 Phone: ⁽⁵⁾ (402) 471-3171

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	5,000.00		5,000.00	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>5,000.00</u>		<u>5,000.00</u>	

Explanation of Estimate:
Administrative costs associated with contracting with the “Nebraska Mainstreet Network” including documentation and oversight.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2015-16	2016-17
	15-16	16-17	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				