

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

Under this bill the chairperson in consultation with the members of the Health and Human Services Committee may request a directed review of credentialing a health professional group not previously regulated, of changing the scope of practice of a regulated health profession, or of other issues regarding the regulation of health professions. Current statute reads that only the chairperson or the Director of the Public Health Division may make the request.

This may or may not require more reviews. If more reviews are conducted as a result of this change, the cost of each technical review is \$6,000. These costs are paid from cash funds.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 1-22-15

Phone: (5) 471-0676

	<u>FY 2015-2016</u>		<u>FY 2016-2017</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$6,000		\$6,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$6,000		\$6,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The Fiscal Impact to the Department of Health and Human Services:

A Technical Review Committee is the body that would be looking at the proposal for a directed review. The committee consists of 6 members and a chairperson from the Board of Health. The Technical Review Committee members come from various communities all over the state of Nebraska and meet 8 times for approximately 3 hours each meeting. One of the meetings is a public hearing which requires the use of transcription services.

Expenses for one technical review committee meeting is outlined below:

Transcription services averages about \$400 depending on the length of the transcript. Mileage reimbursement, parking and lodging \$5,600 (\$700 x 8 meetings).

Total for one directed review requiring 8 meetings plus transcription services \$6,000.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2015-2016	2016-2017
		15-16	16-17	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....				\$400	\$400
Travel.....				\$5,600	\$5,600
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$6,000	\$6,000