

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$15,459		\$15,459	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$15,459</b>		<b>\$15,459</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 339 amends Nebraska Revised Statutes, Section 53-1,115 regarding proceedings before the Liquor Control Commission denying an application or suspending, canceling, or revoking a license.

Current statute provides that upon final disposition of a proceeding before the Commission, costs shall be paid by the party or parties against whom a final decision is rendered. LB 339 amends that language to say that no costs may be taxed to the applicant, any individual protesting the issuance of a license, or in the case of a license suspension, cancellation, or revocation against the licensee.

The Liquor Control Commission indicates that LB 339 would result in an increase in General Fund expenditures of \$15,459 each fiscal year.

We agree with the Commission's estimate of fiscal impact.

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2015

LB<sup>(1)</sup> 339 – Revision 01

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup>

NEBRASKA LIQUOR CONTROL COMMISSION

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Date Prepared: <sup>(4)</sup> 1/26/2015

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$15,459</u>	<u>0</u>	<u>\$15,459</u>	<u>0</u>
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$15,459</u>	<u>0</u>	<u>\$15,459</u>	<u>0</u>

Explanation of Estimate:

**Financial Impact – Look Back**

FY 09	\$20,937	G/F
FY 10	\$25,386	G/F
FY 11	\$15,046	G/F
FY 12	\$8,701	G/F
FY 13	\$10,340	G/F
FY 14	\$12,349	G/F
	<u>\$92,759</u>	

\$92,759 / 6 = \$15,459 Negative average impact to G/F

Note: Hearing Costs are first assessed against General Fund but later recovered from licensee and deposited back into General Fund. In the event licensee is found not guilty then hearing costs are absorbed by General Fund.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
			<u>0</u>	<u>0</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>0</u>	<u>0</u>