

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$13,350 to \$16,855	\$35,000 to \$105,000	\$8,730 to \$13,350	\$35,000 to \$105,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$13,350 to \$16,855	\$35,000 to \$105,000	\$8,730 to \$13,350	\$35,000 to \$105,000

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would provide for seizure of license plates of certain uninsured motor vehicles or trailers as prescribed.

The Department of Motor Vehicles estimates that this bill will require 100 hours of computer programming at a cost of \$8,125.

The Nebraska State Patrol estimates expenditures from this bill to range from \$8,730 to \$13,350, and revenues to range from \$35,000 to \$105,000. See their attached response for details.

Please note that the numbers in the above boxes for FY2015-16 expenditures include DMV's one-time cost of \$8,125, plus the Nebraska State Patrol's cost of \$8,730, for a total of \$16,855.

The Nebraska Association of County Officials (NACO) states that the fiscal impact to counties is unknown.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 120	AM:	AGENCY/POLT. SUB: Dept. of Motor Vehicles	
REVIEWED BY: Gary Bush		DATE: 1/23/15	PHONE: 471-4161
COMMENTS: The agency's estimate of impact appears to be reasonable.			

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 120	AM:	AGENCY/POLT. SUB: Nebraska Association of County Officials	
REVIEWED BY: Gary Bush		DATE: 1/16/15	PHONE: 471-4161
COMMENTS: No basis to comment as no estimate of impact was provided.			

Please complete ALL (5) blanks in the first three lines.

**2015**

**LB<sup>(1)</sup> 120**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska State Patrol

Prepared by: <sup>(3)</sup> Carol Aversman

Date Prepared: <sup>(4)</sup> 1/14/2015

Phone: <sup>(5)</sup> 402-471-4545

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
<b>GENERAL FUNDS</b>				
	\$8,730-	\$35,000-	\$8,730-	\$35,000-
<b>CASH FUNDS</b>	\$13,350	\$105,000	\$13,350	\$105,000
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	<b>\$8,730-</b> <b>\$13,350</b>	<b>\$35,000-</b> <b>\$105,000</b>	<b>\$8,730--</b> <b>\$13,350</b>	<b>\$35,000-</b> <b>\$105,000</b>

**Explanation of Estimate:**

LB 120 provides for the seizure of license plates of certain uninsured motor vehicles or trailers as prescribed by the bill. Law enforcement officers will be required to seize the license plates or plate on the motor vehicle or trailer at the time the citation for the violation is issued, with limited exceptions. Upon seizure of the license plates, the law enforcement agency shall, within five working days, deliver the plates, together with a copy of the citation to the county treasurer of the county that issued the plates. Upon compliance with specified provisions, the owner may retrieve the license plates from the county treasurer of the county that issued the plates upon paying a fifty-dollar fee. The county treasurer shall retain one-half of the fees for credit to the Nebraska State Patrol Cash Fund. Vehicle owners who are unable to produce current and effective auto liability policy, evidence of insurance or proof of financial responsibility upon request shall be allowed ten working days to produce proof. Upon presentation of such proof, the citation shall be dismissed without cost to the owner and the owner may retrieve their plates without assessment of the fifty-dollar fee.

The State Patrol historically has issued 2,000 citations that fall into this category. The Patrol estimates that 30% of these citations are made to owners of vehicles who do not have plates, resulting in 1,400 citations made to owners of vehicles that are plated. Under the terms of the bill, revenues would be received for both citations issued by the State Patrol, as well as other law enforcement agencies. It is unknown at this time, how many citations are issued by other law enforcement agencies. The State Patrol has provided an estimated range of revenues assuming a minimum of 1,400 citations and a maximum of 4,200 citations (6,000 total, with only 70% of those vehicles plated) will be issued. Additionally, the cost of mailing the plates for the 1,400 citations issued by the State Patrol have been provided as well. A range has been provided depending upon the mailing method. A cost of \$8,050 has been estimated for priority 1 day mailing and a cost of \$3,430 has been provided for first class mailing. The Patrol has also estimated a cost of \$5,300 for equipping personnel with the tools necessary to remove the plates.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16 EXPENDITURES</u>	<u>2016-17 EXPENDITURES</u>
	<u>15-16</u>	<u>16-17</u>		
Benefits.....			\$8,730-	
Operating.....			\$13,350	\$8,730-\$13,350
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<b>\$8,730-</b> <b>\$13,350</b>	<b>\$8,730-\$13,350</b>

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by: Gary Ryken Date Prepared: 27-Jan-15 Phone: 471-3902 Fax: 471-3920 Email: gary.ryken@nebraska.gov

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

Table with columns: EXPENDITURES, REVENUE for FY 2015-2016 and FY 2016-2017. Rows include GENERAL FUNDS, CASH FUNDS, FEDERAL FUNDS, OTHER FUNDS, and TOTAL FUNDS.

Explanation of Estimate:

LB 120 will require modification to the VTR system to allow marking of seized license plates, collection of the fee and reinstatement of the registration. It is estimated that the modifications will require 100 hours of computer programming.

Computer programming 100 Hrs. @ \$ 81.25 \$ 8,125

MAJOR OBJECTS OF EXPENDITURE

Table with columns: POSITION TITLE, NUMBER OF POSITIONS (15-16, 16-17), FY 2015-2016 EXPENDITURES, and FY 2016-2017 EXPENDITURES. Rows include Benefits, Operating, Travel, Capital Outlay, Aid, Capital Improvements, and Total.

Please complete ALL (5) blanks in the first three lines.

**2015**

**LB<sup>(1)</sup> 120**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska Association of County Officials (NACO)

Prepared by: <sup>(3)</sup> Elaine Menzel

Date Prepared: <sup>(4)</sup> 1/14/2015

Phone: <sup>(5)</sup> 402-434-5660

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			_____	_____

LB 120 would provide for seizure of license plates by a law enforcement officer of certain uninsured motor vehicles or trailers in some situations. The fiscal impact to counties for this additional provision is unknown.