

PREPARED BY: Sandy Sostad  
 DATE PREPARED: March 03, 2015  
 PHONE: 471-0054

**LB 29**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2015-16</b>		<b>FY 2016-17</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 29 changes provisions relating to health inspections for children. The bill eliminates a provision allowing the Department of Health and Human Services to prescribe health conditions for which a child must be inspected. It also allows a dentist or optometrist to sign a statement stating a child has undergone an inspection and allows a parent to waive the inspection if a statement is submitted saying the parent objects to the inspection. School districts are required to provide both paper and electronic forms for statements and make electronic forms available on school websites.

The bill does not have a fiscal impact for any state agency. School districts may have a minimal increase in workload to make waiver statements available in written and electronic form.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB:029	AM:	AGENCY/POLT. Department of Health and Human Services
REVIEWED BY: James Van Bruggen	DATE: 1/30/2015	PHONE: 471-4179
COMMENTS: I concur with the Department of Health and Human Services' assessment.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 1-30-15

Phone: (5) 471-0676

	<b>FY 2015-2016</b>		<b>FY 2016-2017</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

This bill removes conditions from the list of school health inspections prescribed by DHHS, leaving only sight, hearing or dental defects. Adds a parent/guardian written statement as a reason for student not submitting to an inspection in school, and adds dentist and optometrist as professions that may sign a statement that the inspection had been provided and provides a timeframe for when specified health providers conducting such inspections that would result in the school inspection not being required. Requires school districts to provide both paper and electronic forms for statement and make available on the school district's web site in printable format.

There is no Fiscal Impact to the Department of Health and Human Services.

**MAJOR OBJECTS OF EXPENDITURE**

**PERSONAL SERVICES:**

POSITION TITLE	NUMBER OF POSITIONS		2015-2016 EXPENDITURES	2016-2017 EXPENDITURES
	15-16	16-17		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$0</b>	<b>\$0</b>

Please complete ALL (5) blanks in the first three lines.

**2015**

**LB<sup>(1)</sup> 29**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska Department of Education

Prepared by: <sup>(3)</sup> Julane Hill

Date Prepared: <sup>(4)</sup> 1-16-15

Phone: <sup>(5)</sup> 402-471-4352

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2015-16</u>		<u>FY 2016-17</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL FUNDS</b>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**Explanation of Estimate:** There would be no additional cost burden to NDE. However the lost revenue to NE schools in federal dollars would be in the millions if the above mentioned health conditions were to go unnoticed and untreated due to absences. According to the National Governors Association, a single absence can cost a school district \$9 to \$20 daily. An average student misses approximately 3 days per year and obese children miss an average of 9 more days than your average student for a total of 12 days. There are approximately 300,000 students in NE public schools, 18% of NE students are obese, therefore we have 54,000 obese students in NE schools. If these students are missing 12 days/year at a cost of \$9/day (utilizing the low cost) that is approximately \$108/student/year. 54,000 students x \$108 averages out to almost \$6 million dollars per year (\$5,832,000/year) loss to school districts! This could be tallied the same way with students missing school due to tooth decay, as well as vision and hearing difficulties.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2015-16</u>	<u>2016-17</u>
	<u>15-16</u>	<u>16-17</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>				