

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2015-16		FY 2016-17	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below	See Below	See Below	See Below

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require a facility that performs five or more abortions during any one calendar month or any facility that performs second or third trimester abortions to be licensed as an ambulatory surgical center.

There are three licensed health clinics that perform abortions that would meet the requirements for an ambulatory surgical center. There would be a small increase in fees and the additional work can be handled within existing resources. It is not known if there are physician offices that would meet the requirements contained in this bill. If there is a large number, there could be a need for additional staff and there would also be an increase in revenue from fees.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Mason

Date Prepared:(4) 3-17-15

Phone: (5) 471-0676

	<u>FY 2015-2016</u>		<u>FY 2016-2017</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

This bill would revise the Health Care Facility Licensure Act for health clinics and ambulatory surgical centers so that any office or facility that performs five or more abortions in any month and/or a facility that performs second or third trimester abortions would need to be licensed as a health clinic and would need to meet the requirements as an ambulatory surgical center.

There are three current licensed health clinics that perform abortions which may meet the requirements for an ambulatory surgical center. To license the three health clinics would have minimal fiscal impact on the Licensure Unit. The Department would gain a minimal increase in fees, and staff resources are adequate to handle this work.

It is unknown, if there are a large number of physician offices where five or more abortions are performed on a monthly basis and/or where second or third trimester abortions are performed, this could have a much larger impact on the Licensure Unit and could potentially add the need for more staff to handle the increase in administration as well as survey activities.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2015-2016	2016-2017
		15-16	16-17	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0