

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2014-15 | | FY 2015-16 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | 6,183 | | 6,183 | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | 6,183 | | 6,183 | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require notice from state or local law enforcement to lienholders or mortgagees of abandoned motor vehicles.

The Department of Motor Vehicles estimates no fiscal impact from this bill.

The following table summarizes the impact to the Nebraska State Patrol:

| | |
|--|-----------------|
| Number of vehicles impounded per year for investigatory purposes | 30 |
| Cost to notify applicable party by Certified Return Receipt Letter | \$ 6.11 |
| Fees per vehicle | \$ 200 |
| TOTAL | \$ 6,183 |

The following table summarizes the impact to the City of Omaha:

| | |
|--------------------------------|-------------------|
| Stolen vehicles towed per year | 1,500 |
| Cost per tow | \$ 93 |
| TOTAL | \$ 139,500 |

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 910

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska State Patrol

Prepared by: ⁽³⁾

Carol Aversman

Date Prepared: ⁽⁴⁾

01-22-2014

Phone: ⁽⁵⁾

402-479-4945

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2014-15</u> | | <u>FY 2015-16</u> | |
|--------------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | \$6,183 | | \$6,183 | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$6,183 | | \$6,183 | |

Explanation of Estimate:

LB 910 requires the Nebraska State Patrol to notify the last-registered owner, lienholder or mortgagee, if any, in writing, within 30 days of the vehicle being taken into custody, that the vehicle in question has been taken into custody for investigatory purposes. If a registered owner, lienholder, or mortgagee is charged with a felony or misdemeanor but is not convicted, such individual shall be entitled to a refund of the fees paid to store and regain possession of the vehicle. The State Patrol estimates that 30 vehicles are impounded per year for investigatory purposes. The cost to notify the owner, lienholder, or mortgagee via Certified/Return Receipt Letter is \$6.11 per letter. Fees are estimated at \$200 per vehicle.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2014-15</u> | <u>2015-16</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>14-15</u> | <u>15-16</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Benefits..... | | | | |
| Operating..... | | | \$6,183 | \$6,183 |
| Travel..... | | | | |
| Capital outlay..... | | | | |
| Aid..... | | | | |
| Capital improvements..... | | | | |
| TOTAL..... | | | \$6,183 | \$6,183 |

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 910

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ City of Omaha

Prepared by: ⁽³⁾ Sheri Larsen Date Prepared: ⁽⁴⁾ 01/23/2014 Phone: ⁽⁵⁾ 402-444-5477

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2014-15</u> | | <u>FY 2015-16</u> | |
|--------------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | \$139,500 | | \$139,500 | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Explanation of Estimate:

The City of Omaha tows approximately 1,500 stolen automobiles per year at the cost of \$93/tow. This is an expense of \$139,500 annually. Per state statute the storage and admin costs are waived and the owner of the car pays for the tow. If LB 901 is passed, the City of Omaha would be responsible for the tow expenses.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2014-15</u> | <u>2015-16</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>14-15</u> | <u>15-16</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Benefits..... | | | | |
| Operating..... | | | | |
| Travel..... | | | | |
| Capital outlay..... | | | | |
| Aid..... | | | | |
| Capital improvements..... | | | | |
| TOTAL..... | | | | |

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by: Gary Ryken

Date Prepared:

03-Feb-14

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Email: gary.ryken@nebraska.gov

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2014-2015</u> | | <u>FY 2015-2016</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |

Explanation of Estimate:

No fiscal impact is anticipated.

| <u>MAJOR OBJECTS OF EXPENDITURE</u> | | | | |
|-------------------------------------|----------------------------|--------------|---------------------|---------------------|
| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>FY 2014-2015</u> | <u>FY 2015-2016</u> |
| | <u>14-15</u> | <u>15-16</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Benefits | _____ | _____ | _____ | _____ |
| Operating | _____ | _____ | _____ | _____ |
| Travel | _____ | _____ | _____ | _____ |
| Capital Outlay | _____ | _____ | _____ | _____ |
| Aid | _____ | _____ | _____ | _____ |
| Capital Improvements | _____ | _____ | _____ | _____ |
| Total | _____ | _____ | <u>\$ -</u> | <u>\$ -</u> |