

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2014-15 | | FY 2015-16 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 840 would have no fiscal impact on state agencies.

It is estimated that any fiscal impact to natural resources districts would depend upon governing board decisions to provide by rule and regulation that permits be obtained for every new and replacement well in ground water management areas.

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | |
|---|-----|--|--|
| LB: 840 | AM: | AGENCY/POLT. SUB: Nebraska Department of Natural Resources | |
| REVIEWED BY: Cindy Miserez | | DATE: 01/21/2014 | PHONE: 402-471-4174 |
| COMMENTS: I concur with the Nebraska Department of Natural Resources' statement of no fiscal impact from LB840. | | | |

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | |
|--|-----|--|--|
| LB: 840 | AM: | AGENCY/POLT. SUB: Lower Platte South Natural Resource District | |
| REVIEWED BY: Cindy Miserez | | DATE: 01/24/2014 | PHONE: 402-471-4174 |
| COMMENTS: The Lower Platte South Natural Resource District's analysis of fiscal impact for LB840 appears to be reasonable. | | | |

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | |
|---|-----|--|--|
| LB: 840 | AM: | AGENCY/POLT. SUB: Papio-Missouri River Natural Resource District | |
| REVIEWED BY: Cindy Miserez | | DATE: 01/16/2014 | PHONE: 402-471-4174 |
| COMMENTS: I concur with the Papio-Missouri River Natural Resource District's assessment of no fiscal impact for LB 840. | | | |

LB⁽¹⁾ 840

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Natural Resources

Prepared by: ⁽³⁾ Ron Theis Date Prepared: ⁽⁴⁾ 1/14/14 Phone: ⁽⁵⁾ 402 471 0577

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | FY 2014-15 | | FY 2015-16 | |
|---------------|--------------|---------|--------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | 0 | 0 | 0 | 0 |
| CASH FUNDS | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 | 0 |
| OTHER FUNDS | 0 | 0 | 0 | 0 |
| TOTAL FUNDS | 0 | 0 | 0 | 0 |

Explanation of Estimate:

No fiscal impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| POSITION TITLE | NUMBER OF POSITIONS | | 2014-15 | 2015-16 |
|---------------------------|---------------------|-------|--------------|--------------|
| | 14-15 | 15-16 | EXPENDITURES | EXPENDITURES |
| Benefits..... | | | | |
| Operating..... | | | | |
| Travel..... | | | | |
| Capital outlay..... | | | | |
| Aid..... | | | | |
| Capital improvements..... | | | | |
| TOTAL..... | | | 0 | 0 |

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 840

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Papio-Missouri River Natural Resources District

Prepared by: ⁽³⁾ John Winkler

Date Prepared: ⁽⁴⁾ January 16, 2014

Phone: ⁽⁵⁾ 402-444-6222

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2014-15</u> | | <u>FY 2015-16</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | ===== | ===== | ===== | ===== |

Explanation of Estimate:

“No Fiscal Impact”

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2014-15</u> | <u>2015-16</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>14-15</u> | <u>15-16</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 840

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Lower Platte South Natural Resources District

Prepared by: ⁽³⁾ Glenn D. Johnson

Date Prepared: ⁽⁴⁾ January 23, 2014

Phone: ⁽⁵⁾ 402-476-2729

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2014-15</u> | | <u>FY 2015-16</u> | |
|--------------------|----------------------|----------------------|----------------------|----------------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | <u>20,000</u> | <u>12,000</u> | <u>20,000</u> | <u>12,000</u> |
| CASH FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| FEDERAL FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| OTHER FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| TOTAL FUNDS | <u>20,000</u> | <u>12,000</u> | <u>20,000</u> | <u>12,000</u> |

Explanation of Estimate:

Currently, the NRD permits only wells larger than 50 gallons per minute. In 2013, a total of 240 wells of all sizes were constructed and registered, only 26 of which were of permit size. We estimate an average staff and benefits and travel cost of \$83.33 per well. The estimates are based upon the NRD requiring that ALL wells go through the permit process. The landowner pays a permit fee of \$50 per well.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2014-15</u> | <u>2015-16</u> |
|----------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>14-15</u> | <u>15-16</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Water Resources Technician | <u>1</u> | <u>1</u> | <u>18,000</u> | <u>18,000</u> |
| General Manager | <u>1</u> | <u>1</u> | <u>2,000</u> | <u>2,000</u> |
| Benefits..... | | | <u>Incl.</u> | <u>Incl.</u> |
| Operating..... | | | <u> </u> | <u> </u> |
| Travel..... | | | <u>Incl.</u> | <u>Incl.</u> |
| Capital outlay..... | | | <u> </u> | <u> </u> |
| Aid..... | | | <u> </u> | <u> </u> |
| Capital improvements..... | | | <u> </u> | <u> </u> |
| TOTAL..... | | | <u> </u> | <u> </u> |