

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 03, 2014
 PHONE: 402-471-0056

LB 1074

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1074 would amend existing sections of law relating to river basin appropriation designations and would establish a definition of an overappropriated river basin, subbasin or reach. It is estimated that the provisions of LB 1074 could be carried out using the existing staff and data available to the Department of Natural Resources.

LB 1074 would not impact natural resources districts unless a modified designation required additional control measures to be carried out under the provisions of the existing integrated management plans.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 1074	AM:	AGENCY/POLT. SUB: Lower Platte South NRD	
REVIEWED BY: Cindy Miserez		DATE: 01/31/2014	PHONE: 402-471-4174
COMMENTS: I have no basis to disagree with the LB1074 fiscal impact as stated by the Lower Platte South NRD.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 1074	AM:	AGENCY/POLT. SUB: Nebraska Department of Natural Resources	
REVIEWED BY: Cindy Miserez		DATE: 01/30/2014	PHONE: 402-471-4174
COMMENTS: I concur with the Nebraska Department of Natural Resources' statement of fiscal impact for LB1074.			

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 1074

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Lower Platte South NRD

Prepared by: ⁽³⁾ Glenn D. Johnson

Date Prepared: ⁽⁴⁾ 1-30-14

Phone: ⁽⁵⁾ 402-476-2729

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>100,000</u>	<u>0</u>	<u> </u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Explanation of Estimate:

Any additional cost to the NRD would occur if the basin or portion of basin would be determined by a reevaluation by the NDNR to be overappropriated and the Integrated Management Plan would need to be modified and likely different rules and controls would need to be implemented. The cost of development of the current Integrated Management Plan was approximately \$200,000 in consultant fees, but only some of the existing plan would be changed. Additional staff would not be required, except possibly for future implementation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Consultant Services	<u> </u>	<u> </u>	<u>100,000</u>	<u> </u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>

LB⁽¹⁾ 1074

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Natural Resources

Prepared by: ⁽³⁾ Ron Theis Date Prepared: ⁽⁴⁾ 1/23/2014 Phone: ⁽⁵⁾ 402 471 0577

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	0	0	0	0
CASH FUNDS	0	0	0	0
FEDERAL FUNDS	0	0	0	0
OTHER FUNDS	0	0	0	0
TOTAL FUNDS	0	0	0	0

Explanation of Estimate:

No fiscal impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2014-15	2015-16
	14-15	15-16	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			0	0