

PREPARED BY: Sandy Sostad
 DATE PREPARED: January 21, 2014
 PHONE: 471-0054

LB 741

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 741 requires school boards of each school district in the state to develop a policy relating to tornado drills. The bill specifies provisions to be included in the policy.

The bill has no fiscal impact for any state agency. It is assumed that school districts currently have policies related to tornado drills. It is possible the requirements of the bill may be such that schools will amend or alter their current policies. Any additional costs for school districts are projected to be minimal to implement the bill.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 741	AM:	AGENCY/POLT. SUB: Department of Education
REVIEWED BY: Matthew Eash	DATE: 1/22/2014	PHONE: 402-471-4175
COMMENTS: There are no administrative requirements placed on the Department, so there is no direct fiscal impact to state government. LB 741 would not require school districts to consult externally or expend additional resources to establish safety procedures and train staff/students. The fabrication of diagrams or signs may incur nominal costs to schools, but this would have a negligible impact on the computation of State aid to schools or the consumption of local property tax revenues.		

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 741

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Department of Education

Prepared by: ⁽³⁾ Freida Lange

Date Prepared: ⁽⁴⁾ 1/17/14

Phone: ⁽⁵⁾ 402-471-2444

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	Increase	0.0	0.0	0.0
CASH FUNDS	0.0	0.0	0.0	0.0
FEDERAL FUNDS	0.0	0.0	0.0	0.0
OTHER FUNDS	0.0	0.0	0.0	0.0
TOTAL FUNDS	0.0	0.0	0.0	0.0

Explanation of Estimate:

Fiscal Impact on NDE: Unknown – If the Department is charged with the responsibility of developing a model policy for tornado drills, a contract would have to be developed and entered into with appropriate personnel. This would be a one-time contract and cost would be negotiated.

Fiscal Impact on LEAs: Unknown – The cost would vary from district to district dependent upon existing policies, number of buildings, and source of advisement on policy development.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
One-time contract for policy development	1	0	Increase	0.0
Benefits.....			0.0	0.0
Operating.....			0.0	0.0
Travel.....			0.0	0.0
Capital outlay.....			0.0	0.0
Aid.....			0.0	0.0
Capital improvements.....			0.0	0.0
TOTAL.....			0.0	0.0