

PREPARED BY: Mike Lovelace
 DATE PREPARED: February 10, 2014
 PHONE: 471-0050

LB 666

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	111,000		111,000	
CASH FUNDS	(25,200)		(25,200)	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	85,800		85,800	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

State funding provided to the Civil Air Patrol is currently set at \$25,200 annually and is funded by the Department of Aeronautics Cash Fund pursuant to an agreement between the Department of Aeronautics and the Military Department. LB 666 would eliminate this funding method and place in statute the Legislature’s intent to appropriate \$111,000 annually from the General Fund for the contract with the Civil Air Patrol. The effect will be a reduction in expenditures from the Department of Aeronautics Cash Fund of \$25,200 annually and an increase in General Fund expenditures of \$111,000 annually if the legislative intent expressed in the bill is fully funded. The net increase in funding for the Civil Air Patrol will be \$85,800 annually.

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 666

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Military Department

Prepared by: ⁽³⁾

Al Berndt, NEMA Asst. Dir.

Date Prepared: ⁽⁴⁾

13 January 2014

Phone: ⁽⁵⁾

402-471-7410

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$35,000-- \$111,000.00		\$35,000-- \$111,000.00	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$35,000-- \$111,000.00		\$35,000-- \$111,000.00	

Explanation of Estimate: The Military Department currently pays the eligible costs of the CAP with a cash fund transfer from the Dept. of Aeronautics as written in State Statute 55-181 (5). The FY2013/2014 transfer from Aeronautics to the Military Department was \$35,000.00. This bill would delete the cash fund transfer requirement from Aeronautics to the Military Department while requiring a mandatory contract for services with the CAP and includes intent language to appropriate \$111,000.00 for such purposes.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
No positions needed				
Benefits.....				
Operating.....			\$35,000-- \$111,000.00	\$35,000.00-- \$111,000.00
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			\$35,000.00-- \$111,000.00	\$35,000.00-- \$111,000.00

CORRECTED COPY

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 666

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Department of Aeronautics

Prepared by: ⁽³⁾ Andre B Aman

Date Prepared: ⁽⁴⁾ 1/17/14

Phone: ⁽⁵⁾ 402-471-2371

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	<u>-\$25,200</u>		<u>-\$25,200</u>	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u><u>-\$25,200</u></u>	<u><u>\$0</u></u>	<u><u>-\$25,200</u></u>	<u><u>\$0</u></u>

Explanation of Estimate:

The Legislature appropriated, in the Department's FY14-15 budget, \$25,200 out of Aeronautics Cash Fund to fund the Civil Air Patrol. Appropriation levels are presumed to be the base continuing into FY2016. LB666 eliminates that appropriation and expenditure.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15 EXPENDITURES</u>	<u>2015-16 EXPENDITURES</u>
	<u>14-15</u>	<u>15-16</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			<u>-\$25,200</u>	<u>-\$25,200</u>
Capital improvements.....				
TOTAL.....			<u>-\$25,200</u>	<u>-\$25,200</u>