

PREPARED BY: Scott Danigole
 DATE PREPARED: January 31, 2013
 PHONE: 471-0055

LB 563

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|-------------------------------------------------------------------------------------------------------|-------------------|---------|-------------------|---------|
| | FY 2013-14 | | FY 2014-15 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 563 changes section 75-510 so that it doesn't address proposed contracts for services, but rather, "new" contracts for services.

No fiscal impact.

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | |
|---------------------------------------------------------------------------------------------------|-----|----------------------------------------------------|-----------------|
| LB: 563 | AM: | AGENCY/POLT. SUB: Dept. of Administrative Services | |
| REVIEWED BY: Gary Bush | | DATE: February 1, 2013 | PHONE: 471-4161 |
| COMMENTS: Concur with agency's estimate of impact. | | | |

2013 Legislative Bill Proposal Fiscal Note

Bill #: 563

State Agency: Administrative Services - Materiel

Prepared by: Brenda Pape

Date Prepared: 1/25/2013

Phone: 402-471-0970

Estimate of Fiscal Impact – State Agencies

| | FY 2013-14 | | FY 2014-15 | |
|---------------|--------------|---------|--------------|---------|
| | Expenditures | Revenue | Expenditures | Revenue |
| General Funds | | | | |
| Cash Funds | | | | |
| Federal Funds | | | | |
| Other Funds | | | | |
| Total Funds | | | | |

Explanation of Estimate: This bill changes provisions relating to contracts for services. The bill further clarifies Proof of Need requirements as provided in State Statute 73-510 are only required on *new* contracts in excess of \$15,000,000.00.

This bill has no fiscal impact on AS/Materiel Division.

Major Objects of Expenditure

Personal Services:

| | Number of Positions | | | FY 2013-14 | FY 2014-15 |
|----------------------|---------------------|-------|--|--------------|--------------|
| | 13-14 | 14-15 | | Expenditures | Expenditures |
| Position Title: | | | | | |
| | | | | | |
| Benefits | | | | | |
| Operating | | | | | |
| Travel | | | | | |
| Capital Outlay | | | | | |
| Aid | | | | | |
| Capital Improvements | | | | | |
| TOTAL | | | | | |