

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		\$207,600		\$276,800
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$207,600		\$276,800

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 445 increases the fee for an extract of the entire file of motor vehicles and trailers registered or titled in the state or updates to the file from \$18 to \$50 per thousand records. The \$32 fee increase is deposited in a newly created Electronic Titling Registration Fund. The fund is to be used to pay for a vehicle titling and registration system. The fee increases are deposited into the fund until the balance of the fund reaches \$15 million or until the department purchases a vehicle titling and registration system, whichever occurs first. Thereafter, the fee increase is deposited into the Department of Motor Vehicles Cash Fund.

The bill also increases the fee for records, in excess of 2,000, that are obtained as a batch request of motor vehicle records available electronically through a portal. The fee is currently \$18 per thousand records requested in excess of 2,000 records. The bill increases the \$18 fee to \$50 and provides for the \$32 fee increase to be deposited in the Electronic Titling Registration Fund, until the time when the fund balance reaches \$15 million, or a vehicle titling and registration computer system is purchased. At that time, the fee reverts to the Records Management Cash Fund.

The Department of Motor Vehicles estimates the \$32/thousand records fee increase will generate about \$276,800 of increased revenue for the Electronic Titling Registration Fund on an annual basis. The fee increase in the initial year is slightly less due to the effective date of the bill. At some point in the future, the Records Management Cash Fund will experience an increase in revenue pursuant to the bill after the vehicle titling and registration system is purchased by the state.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 445	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles
REVIEWED BY: David Spatz	DATE: February 1, 2013	PHONE: 471-4179
COMMENTS: Concur with Department of Motor Vehicles' analysis and estimate of increased revenue fiscal impact.		

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2013-2014		FY 2014-2015	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	\$ 207,600	_____	\$ 276,800
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	\$ -	\$ 207,600	\$ -	\$ 276,800

Explanation of Estimate:

LB 445 adds \$32 to the per thousand records cost for driver and vehicle header records obtained through the DMV. The Electronic Titling and Registration Fund is created to deposit the additional \$32 fee. LB 445 also authorizes DMV to purchase a vehicle titling and registration (VTR) computer system. It is too early in the evaluation process to develop an estimated cost of a new VTR system. System requirements haven't even been defined at this point.

Revenue

Estimated Annual Revenue generated by additional \$32/thousand records fee:

Records	Fee	ETR Fund
8,650	\$ 32.00	\$ 276,800

POSITION TITLE	MAJOR OBJECTS OF EXPENDITURE		FY 2013-2014 EXPENDITURES	FY 2014-2015 EXPENDITURES
	NUMBER OF POSITIONS			
	13-14	14-15		
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____

Capital Improvements

Total

.....

.....

\$ -

\$ -

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 445 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Secretary of State

Prepared by: ⁽³⁾ Colleen Byelick Date Prepared: ⁽⁴⁾ 1/31/13 Phone: ⁽⁵⁾ 402-471-8076

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
 Explanation of Estimate:

Assuming the current fee split between the DMV and the State Records Board and number of electronic batch requests remain consistent, the proposed changes to the fees for electronic batch requests of motor vehicle registration records will have a minimal effect on the Records Management Cash Fund.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14 EXPENDITURES</u>	<u>2014-15 EXPENDITURES</u>
	<u>13-14</u>	<u>14-15</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____