

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 19, 2013
 PHONE: 402-471-0056

LB 376

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	100,000		100,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	100,000		100,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 376 would appropriate \$100,000 General Funds in both FY2013-14 and in FY2014-15 to the Department of Economic Development for the Main Street Program.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 376	AM:	AGENCY/POLT. SUB: Dept. of Economic Development	
REVIEWED BY: Gary Bush		DATE: January 25, 2013	PHONE: 471-4161
COMMENTS: Agree with agency's fiscal note.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 376 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Economic Development

Prepared by: (3) Gary Hamer Date Prepared: (4) January 23, 2013 Phone: (5) 1-4388

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	100,000		100,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	100,000		100,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 376 would appropriate \$100,000 of general funds each FY of the biennium budget to DED. The funds would be use to support the Nebraska Main Street Program.

In the 2011-2013 Biennial Budget, \$75,000 in funding for the Main Street Program was transferred to the Arts Council.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2013-14	2014-15
	13-14	14-15	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				