

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS			See Below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 425 changes provisions regarding an appropriation from the Nebraska Health Care Cash Fund which is currently earmarked for community-based mental health and substance abuse services, including intermediate-level mental residential mental health services. The bill provides intent language to use 50% of this appropriation for prevention and intervention services for at-risk children and youth beginning July 1, 2014.

In each year of the current biennium there is \$6.5 million appropriated from the Health Care Cash Fund to the Department of Health and Human Services as aid for community-based mental health and substance abuse services. The bill redirects the usage of \$3,250,000 from the fund for prevention and intervention services for at-risk children beginning in FY2014-15.

The bill has no net fiscal impact in terms of the total dollars currently expended for mental health and substance abuse services. It is possible, due to the implementation of the federal Patient Protection and Affordable Care Act (ACA), there may be "freed-up" funds which are currently being expended for mental health and substance abuse services for adults which could be redirected to services for at-risk children.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 425	AM:	AGENCY/POLT. SUB: HHS	
REVIEWED BY: Elton Larson	DATE: 2/4/2013	PHONE: 471-4173	
COMMENTS: LB 425 provides that a \$6,500,000 allocation from the Health Care Cash Fund (HCCF) for community-based mental health and substance abuse services be redistributed such that 50% of the \$6,500,000 be used to provide prevention and intervention services for at-risk children and youth and their families. Since the bill only provides for a redistribution of current HCCF allocations and does not increase the overall use of HCCF to finance behavioral health and substance abuse services, the bill has no net fiscal impact to HHS.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 2-1-13

Phone: (5) 471-8072

FY 2013-2014

FY 2014-2015

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is No Fiscal Impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2013-2014	2014-2015
		13-14	14-15	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....					