

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 14, 2013
 PHONE: 402-471-0056

LB 435

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 435 would establish statutory provisions governing out-of-state brand permits. It is estimated that the fiscal impact to the Nebraska Brand Committee would be very minimal in nature.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 435	AM:	AGENCY/POLT. SUB: Nebraska Brand Committee	
REVIEWED BY: Cindy Miserez		DATE: 1/30/2013	PHONE: 402-471-4174
COMMENTS: Concur with Nebraska Brand Committee's statement of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 435 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Brand Committee

Prepared by: (3) Beverly Preble Date Prepared: (4) 1/29/13 Phone: (5) 308/763-2930

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	64.00	500-1,000.00	64.00	500-1,000.00
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	64.00	500-1,000.00	64.00	500-1,000.00

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: As an example, a fee of \$10.00 per application with a possible receipt of 50 to 100 applications the first year could generate from \$500.00 to \$1,000.00.

The expenditure is the estimated cost to print 200 permit forms.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____