

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2013-14 | | FY 2014-15 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | \$10,440 | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$10,440 | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 143 requires the State Department of Education (NDE) to develop a model child sexual abuse policy to assist schools in developing policies regarding child sexual abuse, if schools elect to adopt such a policy. NDE shall adopt the policy on or before July 1, 2014. Schools opting to adopt a child sexual abuse policy shall publish the policy in a school handbook, manual or similar publication. The policy is to be presented to students as an educational program or school assembly. Schools adopting a policy are required to provide training to staff.

NDE estimates one-time expenditures of \$10,440 of general funds in FY2013-14 to develop a model policy. The department intends to contract for help to research the subject and develop a model policy. Stakeholder groups will also be used to assist in the development of the child sexual abuse policy.

The bill will have an unknown fiscal impact for school districts which opt to have a child sexual abuse policy pursuant to the bill. Increased costs may be incurred for publication of the policy, presentations to students and training of staff.

| | | | |
|---|-----|---|--|
| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | |
| LB: 143 | AM: | AGENCY/POLT. SUB: Department of Education | |
| REVIEWED BY: Matthew Eash | | DATE: 3/8/2013 | PHONE: 402-471-4175 |
| COMMENTS: The Department's estimate of increased one-time operations expense appears reasonable. | | | |

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 143 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Education

Prepared by: ⁽³⁾ Mary Ann Losh Date Prepared: ⁽⁴⁾ 1/16/13 Phone: ⁽⁵⁾ 402/471-4357

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2013-2014</u> | | <u>FY 2014-2015</u> | |
|--------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | <u>\$10,440</u> | <u> </u> | <u> </u> | <u> </u> |
| CASH FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| FEDERAL FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| OTHER FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| TOTAL FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Costs for development of model policy on sexual abuse:

\$6,000 – Contract for research & development (10 days x \$600 per day)

\$4,440 – Expenses for stakeholder meetings (10 stakeholders X \$222 per person x 2 meetings)

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2013-2014</u> | <u>2014-2015</u> |
|---------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | <u>13-14</u> | <u>14-15</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Benefits..... | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Operating..... | <u> </u> | <u> </u> | <u>\$6,000</u> | <u> </u> |
| Travel..... | <u> </u> | <u> </u> | <u>\$4,440</u> | <u> </u> |
| Capital outlay..... | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Aid..... | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Capital improvements..... | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| TOTAL..... | <u> </u> | <u> </u> | <u>\$10,440</u> | <u> </u> |