

PREPARED BY: Sandy Sostad  
 DATE PREPARED: March 06, 2013  
 PHONE: 471-0054

**LB 619**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 619 requires school districts to offer instruction in sexual health education beginning in school year 2014-15. The bill defines the information to be included in the curriculum. The State Department of Education (NDE) is to develop rules and regulations to carry out the act. NDE is to develop and maintain a list of sexual health education curricula that are consistent with the requirements of the bill. The list is to be updated annually and made available on the department's web site.

NDE indicates there will be minimal expenses of about \$650 to develop rules and maintain and publish a list of curricula beginning in FY2014-15. It is assumed the activities necessary to implement the bill can be handled with existing staff and resources of the department.

The bill will have a fiscal impact for school districts to develop, purchase and adopt the required curriculum and provide instruction in sexual health education, if such instruction is not currently being offered. The increased cost of instruction is unknown.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 619	AM:	AGENCY/POLT. SUB: Department of Education	
REVIEWED BY: Elton Larson		DATE: 1/30/13	PHONE: 471-4173
COMMENTS: Negligible fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2013**

**LB<sup>(1)</sup> 619 FISCAL NOTE**

State Agency OR Political Subdivision Name: (2) Nebraska Department of Education

Prepared by: (3) Julane Hill Date Prepared: (4) 1-28-13 Phone: (5) 402-471-4352

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$650</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL FUNDS</b>	<b><u>\$650</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

**Fiscal Impact on NDE:** NDE is charged with adopting and promulgating rules and regulations to carry out this bill.

**Cost to Political Subdivisions:** Curriculum purchase and training in sexual health education.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-2014</u>	<u>2014-2015</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
			<u>0</u>	<u>0</u>
			<u>0</u>	<u>0</u>
Benefits.....			<u>0</u>	<u>0</u>
Operating.....			<u>\$650</u>	<u>0</u>
Travel.....			<u>0</u>	<u>0</u>
Capital outlay.....			<u>0</u>	<u>0</u>
Aid.....			<u>0</u>	<u>0</u>
Capital improvements.....			<u>0</u>	<u>0</u>
<b>TOTAL.....</b>			<b><u>\$650</u></b>	<b><u>0</u></b>