

PREPARED BY: Liz Hruska  
 DATE PREPARED: March 20, 2013  
 PHONE: 471-0053

**LB 157**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	900,000		900,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	900,000		900,000	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill states legislative intent to appropriate \$900,000 in FY 14 and FY 15 to expand dental services to uninsured low-income individuals. Each of the six federally qualified health clinics would receive \$150,000 in both fiscal years.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 157	AM:	AGENCY/POLT. SUB: DHHS	
REVIEWED BY: Elton Larson		DATE: 1/23/13	PHONE: 471-4173
COMMENTS: LB 157 provides for the intent to include \$900,000 in the appropriation to the Public Health Aid Program for each of FY14 and FY15 specifically for dental services to low-income Nebraskans. It is not clear if the intent is to actually increase the appropriation to the program, or simply reallocate the use of the current appropriation base.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-23-13

Phone: (5) 471-8072

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$900,000		\$900,000	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$900,000		\$900,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: Program 502

LB157 states the intent to appropriate \$900,000 to Program 502 for State Fiscal Year 2013-14 and \$900,000 for State Fiscal Year 2014-15 to expand dental services to the uninsured low-income Nebraskans.

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	NUMBER OF POSITIONS		2013-2014	2014-2015
	13-14	14-15	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$900,000	\$900,000
Capital Improvements.....				
<b>TOTAL.....</b>			\$900,000	\$900,000