

PREPARED BY: Liz Hruska
 DATE PREPARED: March 20, 2013
 PHONE: 471-0053

LB 119

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	3,600,000		3,600,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	3,600,000		3,600,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill states legislative intent to appropriate \$3.6 million in FY 14 in FY 15 for state aid to local health departments. Each of the 18 public health departments would receive \$200,000 each year. These funds would be used for preventative health programs designed to increase physical activity; decrease obesity; prevent complications from diabetes, cardiovascular disease, and other chronic diseases; improve access to medical homes and dental homes; increase worksite wellness initiatives; assure preventative services for children and adults and any other initiative that promotes preventative health and wellness.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 119	AM:	AGENCY/POLT. SUB: DHHS	
REVIEWED BY: Elton Larson		DATE: 1/22/13	PHONE: 471-4173
COMMENTS: Concur with agency analysis.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-22-13

Phone: (5) 471-8072

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$3,600,000		\$7,200,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$3,600,000		\$7,200,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: **AID Program 502**

Program 502 would receive increased appropriations of \$3,600,000 for Fiscal Year 2013-14 and an additional \$3,600,000 for Fiscal Year 2014-15.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2013-2014 EXPENDITURES	2014-2015 EXPENDITURES
	13-14	14-15		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$3,600,000	\$7,200,000
Capital Improvements.....				
TOTAL.....			\$3,600,000	\$7,200,000