

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	297,997		75,464	
CASH FUNDS	125,000			
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>422,997</b>		<b>75,464</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would change duties of law enforcement officers and agencies relating to the taking and distribution of fingerprints.

The Nebraska State Patrol states that this bill expands the scope of individuals required to be fingerprinted and added to the Automated Fingerprint Identification System (AFIS). The Patrol estimates an increase of 35-40% above the current number being fingerprinted and added to AFIS (18,906 additional individuals).

The following table summarizes the Patrol's estimated fiscal impact:

	FY13-14	FY14-15	FY13-14	FY14-15
ITEMS	Number of Positions		Expenditures	
Fingerprint Technician	2.00	2.00	56,861	56,861
Benefits			18,195	18,195
Operating			408	408
Two (2) AFIS Ten-Print Work-Stations			97,533	0
Technology System Upgrade: 50% General & 50% Cash			250,000	0
<b>TOTAL</b>	<b>2.00</b>	<b>2.00</b>	<b>422,997</b>	<b>75,464</b>
		Fund Source:		
		GENERAL	297,997	75,464
		CASH	125,000	
		TOTAL	422,997	75,464

See the agency response following for additional details.

The Supreme Court notes that probation officers currently do not collect fingerprints. They assume that this practice will continue under this bill. If this bill requires probation officers to collect fingerprints, then Probation Administration would have a cost for purchasing supplies and for training.

The Supreme Court also states that there could be a workload increase for court staff, but it is indeterminable at this time. See the Court's response following for additional details.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES

LB: <b>LB 318</b>	AM:	AGENCY/POLT. SUB: <b>Nebraska State Patrol (064)</b>
REVIEWED BY: Joe Wilcox	DATE: February 6 <sup>th</sup> , 2013	PHONE: <a href="tel:4024714178">(402) 471-4178</a>
COMMENTS: The State Patrol analysis includes 2 additional FTE to help handle the increased workload, as well as IT capacity and functionality changes to the AFIS System to provide greater efficiency in processing finger print requests. The agency indicates at least part of the IT changes can be absorbed with Cash Funds, while the remainder would be General Funds. No disagreement with agency analysis for the State Patrol.		

# 2013 Legislative Bill Proposal Fiscal Note

**Bill Proposal #: LB 318**

**State Agency: Nebraska State Patrol**

**Prepared by: Carol Aversman**

**Date Prepared: 2/5/2013**

**Phone: (402)479-4945**

**Approved by:**

## Estimate of Fiscal Impact – State Agencies

	FY 2012 – 2013		FY 2013 - 2014		FY 2014 -2015	
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
General Funds			\$297,997		\$75,464	
Cash Funds			\$125,000			
Federal Funds						
Other Funds						
Total Funds			\$422,997		\$75,464	

**Explanation of Estimate:**

LB 318 broadens the scope of individuals that will be required to be fingerprinted and added to the State Patrol's AFIS database of offenders. The broadened scope results in the fingerprinting of the following individuals which were not previously required: (a) individuals arrested for a Class I, II, or W misdemeanor, or for a violation of a city ordinance with a substantially equivalent penalty, and (b) individuals arrested and incarcerated for any criminal violation. This increased scope will result in an anticipated increase in volume of 35-40% above the current existing volume. The agency estimates that a total of 18,906 additional individuals will be required to be fingerprinted as a result of the broadened scope.

As a result of the increased volume, the State Patrol estimates it will need to hire two additional staff members to handle the increased workflow at an approximate total personnel cost of \$75,464 per year. The up-front cost of equipment for the two additional staff members, consisting primarily of two AFIS Ten-Print Work-Stations, is estimated to total \$97,533. The Agency anticipates funding the costs incurred in connection with the addition of the two staff members from General Fund appropriations. Additionally, the Agency estimates that it will incur a one-time technology system upgrade cost of \$250,000 to provide for lowered continuing operating costs and increased efficiency. This upgrade will minimize the amount of human intervention required to process the increase in volume that is anticipated. The agency anticipates funding 50% (\$125,000) of this upgrade from the Nebraska State Patrol Cash Fund and 50% (\$125,000) from General Fund appropriations.

### Major Objects of Expenditure

**Personal Services:**

Position Title:	Number of Positions			2012 - 2013	2013- 2014	2014-2015
	12-13	13-14	14-15	Expenditures	Expenditures	Expenditures
State Patrol Fingerprint Technician		2			\$56,861	\$56,861
Benefits					\$18,195	\$18,195
Operating					\$408	\$408
Travel						
Capital Outlay					\$347,533	
Aid						
Capital Improvements						
<b>TOTAL</b>					\$422,997	\$75,464

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**2013**

**LB<sup>(1)</sup> 318 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> /13 Phone: <sup>(5)</sup> 1-4138

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 318 would have an effect on the court and probation systems as estimated below.

Probation: Although probation officers have the authority to arrest and detain, they do not currently collect fingerprints. It is assumed for purposes of this fiscal note that the current practice will continue and that fingerprinting will be conducted by law enforcement or staff of incarceration facilities. If that assumption is incorrect, the fiscal impact would need to be determined for fingerprinting supplies and training for probation officers.

Court: Although the requirement in subsection (2), could increase court workload and staff time if fingerprints were not submitted, there would be no identifiable fiscal impact.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14 EXPENDITURES</u>	<u>2014-15 EXPENDITURES</u>
	<u>13-14</u>	<u>14-15</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____