

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

It is estimated that LB 78 would have a very minimal fiscal impact on state agencies.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 78	AM:	AGENCY/POLT. SUB: Dept. of Revenue	
REVIEWED BY: Lyn Heaton		DATE: 1/23/2013	
COMMENTS: Concur. No fiscal impact to the Dept. of Revenue.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 78	AM:	AGENCY/POLT. SUB: Dept. of Administrative Services	
REVIEWED BY: Lyn Heaton		DATE: 1/17/2013	PHONE: 402.471.4181
COMMENTS: No basis upon which to disagree with agency estimate of no fiscal impact.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 78	AM:	AGENCY/POLT. SUB: Dept. of Education	
REVIEWED BY: Lyn Heaton		DATE: 1/16/2013	PHONE: 402.471.4181
COMMENTS: Concur. No fiscal impact on the Department of Education.			

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 78	AM:	AGENCY/POLT. SUB: Dept. of Economic Development	
REVIEWED BY: Lyn Heaton		DATE: 1/16/2013	PHONE: 402.471.4181
COMMENTS: Concur. No fiscal impact on the Department of Economic Development.			

State Agency Estimate

State Agency Name: Department of Revenue

Date Due LFA:

Approved by: Douglas Ewald

Date Prepared:

Phone: 471-5700

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>		<u>FY 2015-2016</u>	
	<u>Expenditures</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Revenue</u>
General Funds		\$ 0		\$ 0		\$ 0
Cash Funds						
Federal Funds						
Other Funds						
Total Funds		\$ 0		\$ 0		\$ 0

LB 78 eliminates the Athletic Advisory Committee.

It is estimated that this bill will have no fiscal impact to the General Fund.

It is estimated that there will be no costs to the Department to implement this bill.

Major Objects of Expenditure

<u>Class Code</u>	<u>Classification Title</u>	<u>13-14</u> <u>FTE</u>	<u>14-15</u> <u>FTE</u>	<u>15-16</u> <u>FTE</u>	<u>13-14</u> <u>Expenditures</u>	<u>14-15</u> <u>Expenditures</u>	<u>15-16</u> <u>Expenditures</u>
Benefits.....							
Operating Costs.....							
Travel.....							
Capital Outlay.....							
Aid.....							
Capital Improvements.....							
Total.....							

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 78 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Economic Development

Prepared by: ⁽³⁾ Gary Hamer Date Prepared: ⁽⁴⁾ January 14, 2013 Phone: ⁽⁵⁾ 1-4388

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No Fiscal Impact

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 78 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Department of Aeronautics

Prepared by: (3) Andre B Aman Date Prepared: (4) January 11, 2013 Phone: (5) 402-471-2371

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The Nebraska Airline Authority completed its work and disbanded years ago.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>N/A</u>	<u> </u>	<u> </u>	<u>0</u>	<u>0</u>
<u>N/A</u>	<u> </u>	<u> </u>	<u>0</u>	<u>0</u>
<u>Benefits.....</u>			<u>0</u>	<u>0</u>
<u>Operating.....</u>			<u>0</u>	<u>0</u>
<u>Travel.....</u>			<u>0</u>	<u>0</u>
<u>Capital outlay.....</u>			<u>0</u>	<u>0</u>
<u>Aid.....</u>			<u>0</u>	<u>0</u>
<u>Capital improvements.....</u>			<u>0</u>	<u>0</u>
<u>TOTAL.....</u>			<u>0</u>	<u>0</u>

Please complete ALL (5) blanks in the first three lines.

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LB⁽¹⁾ 78 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Department of Education

Prepared by: (3) Brad Dirksen Date Prepared: (4) 1/11/13 Phone: (5) 402-471-4825

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	UNABLE TO		UNABLE TO	
CASH FUNDS	<u>DETERMINE</u>	<u>0</u>	<u>DETERMINE</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	UNABLE TO		UNABLE TO	
TOTAL FUNDS	<u>DETERMINE</u>	<u>0</u>	<u>DETERMINE</u>	<u>0</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: The elimination of the Private Postsecondary Career School Advisory Council could potentially save council member reimbursement costs that are requested due to expenses incurred by traveling to the meetings; however, the council members rarely request reimbursement so we are unable to determine any specific amount of cost savings at this time.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-2014</u>	<u>2014-2015</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

2013 Legislative Bill Proposal Fiscal Note

Bill #: LB 78

State Agency: AS – State Personnel

Prepared by: Patty Steiner

Date Prepared: 1-11-13

Phone: 402-471-3567

Estimate of Fiscal Impact – State Agencies

	FY 2013-14		FY 2014-15	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	0		0	

Explanation of Estimate:

LB 78 will eliminate the Affirmative Action Committee.

The Affirmative Action Committee members serve in a voluntary capacity and are appointed by the Governor. No budget dollars are allocated to the Affirmative Action Committee.

There would be no fiscal impact to AS State Personnel by eliminating the Affirmative Action Committee.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			FY 2013-14	FY 2014-15
	13-14	14-15		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
TOTAL		0			