

PREPARED BY: Scott Danigole
 DATE PREPARED: January 24, 2013
 PHONE: 471-0055

LB 448

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 448 prohibits principals, lobbyists, or persons acting on behalf of either from making contributions to any member of the Legislature, candidate for Legislature, or candidate committee for a member of or candidate for the Legislature while the Legislature is in session.

The Nebraska Accountability and Disclosure Commission estimates the need to reprint certain guides and website content. The total cost estimate to address updating this literature is \$1,000. This estimate appears to be reasonable.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 448	AM:	AGENCY/POLT. SUB: Accountability & Disclosure Commission (087)	
REVIEWED BY: Joe Wilcox	DATE: February 20 th , 2013	PHONE: (402) 471-4178	
COMMENTS: The Accountability and Disclosure Commission estimate of fiscal impact on the agency from LB 448 reflects a total of \$1,000 in one-time costs to change guides and online and printed information, as well as notification costs. No disagreement with agency estimate.			

Please complete ALL (5) blanks in the first three lines.

2012

LB⁽¹⁾ 448 FISCAL NOTE

State Agency OR Political Subdivision
Name: ⁽²⁾

Nebraska Accountability and Disclosure Commission

Prepared by: ⁽³⁾ Frank Daley

Date Prepared: ⁽⁴⁾

Phone: ⁽⁵⁾ 471-2522

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$1,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,000			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

- Change Candidate Committee Treasurer's Guide- \$300
- Change Lobbyist Guide- \$300
- Change website content- \$300
- Notify lobbyists and principals-\$100

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Benefits.....				
...				
Operating.....				
.				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				