

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 131 is the Tobacco-Free Schools Act. The bill requires public school boards to adopt policies and rules prohibiting the use of tobacco products by students, staff and visitors on school property and persons attending off-campus school sponsored events. School boards are to provide penalties for violations of the policies and rules established by the board. Notice is to be provided of the policies and rules and signs are to be displayed on school property describing such rules and penalties. Schools failing to adhere to the act are guilty of a deviation from the rules and regulations required for accreditation.

The bill will have a minimal fiscal impact of an estimated \$650 for the State Department of Education to revise a rule. It is assumed the revision can be accomplished with the existing staff and resources of the department.

The bill increases the workload of school boards to develop policies and rules in reference to the Tobacco-Free Schools Act. It is possible there may be increased expenditures for school districts related to the development of rules and the printing of signage required pursuant to the act. It is assumed the fiscal impact of the bill will be minimal for school districts.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 131	AM:	AGENCY/POLT. SUB: Department of Education	
REVIEWED BY: Matthew Eash		DATE: 3/08/2013	PHONE: 402-471-4175
COMMENTS: The Department's estimate of costs for rules revision appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 131 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Department of Education

Prepared by: (3) Julane Hill Date Prepared: (4) 1/22/13 Phone: (5) 1-4352

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>650.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CASH FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FEDERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OTHER FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FUNDS	<u>650.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Fiscal Impact on NDE: None with the exception of Rule revision which would include publishing a public notice, rental expense for hearing room, and minimal printing.

Cost to Political Subdivision: The bill would provide minimal cost to the school districts. Tobacco signage could be provided to some of the school districts by NE Health and Human Services through their Tobacco Free NE program. Most of this material is already developed and available through NE Health and Human Services and their 100% Tobacco Free Policy Toolkit.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-2014</u>	<u>2014-2015</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
			<u>0.00</u>	<u>0.00</u>
			<u>0.00</u>	<u>0.00</u>
Benefits.....			<u>0.00</u>	<u>0.00</u>
Operating.....			<u>650.00</u>	<u>0.00</u>
Travel.....			<u>0.00</u>	<u>0.00</u>
Capital outlay.....			<u>0.00</u>	<u>0.00</u>
Aid.....			<u>0.00</u>	<u>0.00</u>
Capital improvements.....			<u>0.00</u>	<u>0.00</u>
TOTAL.....			<u>650.00</u>	<u>0.00</u>