

PREPARED BY: Doug Nichols
 DATE PREPARED: March 8, 2013
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Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS	See Below	See Below	See Below	See Below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide for grants from the Court Appointed Special Advocate Fund. The bill states that it is the intent of the Legislature to appropriate to the Court Appointed Special Advocate Fund \$500,000 for FY2013-14 and \$500,000 for FY2014-15.

This fiscal note assumes that the \$500,000 would be appropriated or transferred from the General Fund to the Court Appointed Special Advocate Fund, where it would be expended. General Funds were assumed because there is no cash fund revenue source identified in the bill, and the Court Appointed Special Advocate Fund also does not have a revenue source. Its previous source of funds was a transfer in from another cash fund.

See the Supreme Court's response following.

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 126 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 3/7/13 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

If the Legislature follows the intent of LB 126, Cash Fund revenue to and expenditures from the Court Appointed Special Advocate (CASA) Fund would increase by approximately \$500,000 each year of the biennium. LB 126 also provides for other sources of funds to be deposited into the CASA Fund. At this time, there is no estimate of an amount from these potential fund sources.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____