

PREPARED BY: Jeanne Glenn  
DATE PREPARED: January 17, 2013  
PHONE: 402-471-0056

**LB 67**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2013-14</b>		<b>FY 2014-15</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 67 would change definitions in the Nebraska Milk Act and would establish provisions regarding unpaid fees charged under the Act. It is estimated that there would be a minimal fiscal impact to the Department of Agriculture.

Please complete ALL (5) blanks in the first three lines.

**2013**

**LB<sup>(1)</sup> 67 FISCAL NOTE**

State Agency OR Political Subdivision Name: (2) Department of Agriculture

Prepared by: (3) Robert Storant Date Prepared: (4) 1/11/2013 Phone: (5) 402-471-6821

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 67 will update the Nebraska Milk Act by adopting, by reference, the latest recommendation of the National Conference on Interstate Milk Shipments (NCIMS) (2011 Revision of the Pasteurized Milk Ordinance (PMO) and related documents). Milk plants and dairy producers in the state must meet the standards of the adopted materials in order to ship milk and milk products throughout the country.

Adoption of the 2011 PMO will not have a revenue fiscal impact. Section 3 of the bill adds an unpaid fee assessment if fees are not paid within thirty days when due. Any cost to adopt and implement the will be minimal.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14 EXPENDITURES</u>	<u>2014-15 EXPENDITURES</u>
	<u>13-14</u>	<u>14-15</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____