

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB162 would require the Coordinating Commission for Postsecondary Education to collaborate with the six community college areas, Nebraska State College System and the University of Nebraska to develop procedures by which the State Colleges and University of Nebraska campuses are to notify certain students of their potential eligibility to receive an associate degree from a community college from which they may have transferred. Students who enroll at a community college (or other two-year institution as defined in the bill) and subsequently transfer to a State College or University of Nebraska campus prior to receipt of an associate degree are, upon accumulation of at least 70 semester credit hours (or equivalent), to be notified by the State College or University of Nebraska campus of their potential eligibility to receive an associate degree from their community college (or other two-year institution) of origin. The community college (or other two-year institution) of origin from which the student transferred is also to be notified by the State College or University of Nebraska campus. The bill requires this notification process to be implemented beginning with the 2013-14 academic year.

Insofar that LB162 directs the state's three sectors of public postsecondary education to collaborate with the Coordinating Commission to develop the notification procedures as to be required by the bill, estimates as to the fiscal impact of such procedures are uncertain. The University of Nebraska estimates a workload impact necessitating one additional support staff position University-wide (\$51,600 salary and benefits). In addition, the University estimates one-time costs of \$30,000 associated with student information system modifications to develop a related electronic notification system. The Nebraska State College System shares a common student information system with the University of Nebraska and this \$30,000 aforementioned includes development of a related electronic notification system for the State Colleges. In addition, the State College System estimates an associated workload impact necessitating three additional support staff positions systemwide (\$100,755 salary and benefits). The State College System notes estimates that as many as 40% of their students have credit transferred from a Nebraska community college.

The notifications to be required by LB162 would not be accomplished without workload impact to the University of Nebraska and Nebraska State College System. The extent of such impact would appear to remain uncertain until such time as the three public postsecondary education sectors and the Coordinating Commission would develop the notification procedures as directed by the bill.

The Coordinating Commission and Nebraska Community College Association estimate no fiscal impact associated with the provisions of the bill.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES

LB: 162	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY: Cindy Miserez	DATE: 1/23/2013	PHONE: 402-471-4174
COMMENTS: I have no basis to disagree with the University of Nebraska's statement.		

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES

LB: 162	AM:	AGENCY/POLT. SUB: Coordinating Commission for Postsecondary Education
REVIEWED BY: Cindy Miserez	DATE: 1/18/2013	PHONE: 402-471-4174
COMMENTS: I concur with the Coordinating Commission for Postsecondary Education's conclusion of no fiscal impact.		

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 162 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Community College Association

Prepared by: ⁽³⁾ Dennis G. Baack Date Prepared: ⁽⁴⁾ 1/16/2013 Phone: ⁽⁵⁾ 402-471-4685

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No fiscal impact.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 162 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State College System (NSCS)

Prepared by: ⁽³⁾ Carolyn Murphy Date Prepared: ⁽⁴⁾ 1/22/2013 Phone: ⁽⁵⁾ 402-471-2505

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>100,755</u>	<u> </u>	<u>100,755</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>100,755</u>	<u> </u>	<u>100,755</u>	<u> </u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

It is estimated that as many as 40% of NSCS students have credit transferred in from a Nebraska community college. The fiscal impact of LB162 will certainly include additional staff time at each College, as well as the cost of programming in the NeSIS system to assure required notifications are made. The programming costs have been included in the University's fiscal note. It is important to note that without specifics on the procedures that will later be developed in accordance with LB162, the range of that fiscal impact could be significant. The estimates provided are based on a one-time basic notification that is system-generated and provided electronically. Staffing will be required to provide oversight of the process and assure appropriate identification and tracking of the identified students is done, in addition to follow-up on student requests for transfer of credit back to the appropriate community college for awarding of the associate degree.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Academic Records Clerk	<u>3.00</u>	<u>3.00</u>	<u>75,756</u>	<u>75,756</u>
Benefits.....			<u>24,999</u>	<u>24,999</u>
Operating.....			<u> </u>	<u> </u>
Travel.....			<u> </u>	<u> </u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u>100,755</u>	<u>100,755</u>

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 162 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 22, 2013 Phone: ⁽⁵⁾ 402-472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>81,600</u>	<u></u>	<u>51,600</u>	<u></u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL FUNDS	<u>81,600</u>	<u></u>	<u>51,600</u>	<u></u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The bill would require the University to do some programming to identify students who have attended a NE community college prior to attending the University and who have acquired 70 hours of credit between multiple institutions. An electronic notification to the student and community college could be accomplished. We believe we can complete this with a one-time expenditure of approximately \$30,000.

This assumes this is a one-time notification and not ongoing until some two year degree is earned. Those hours from outside of the University or State College System are not considered (or can be considered uniformly). Those notifications are not required to be unique to the individual or degree. Adding these or other complexities, to the process would increase the programming time or make the process unworkable.

It will increase the workload, although the level is unclear, for those involved in providing transcripts and identifying, tracking and reporting on students. We included a single FTE, which would be spread over multiple campuses.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Clerk	<u>1.0</u>	<u>1.0</u>	<u>40,000</u>	<u>40,000</u>
Benefits.....			<u>11,600</u>	<u>11,600</u>
Operating.....			<u>30,000</u>	<u></u>
Travel.....			<u></u>	<u></u>
Capital outlay.....			<u></u>	<u></u>
Aid.....			<u></u>	<u></u>
Capital improvements.....			<u></u>	<u></u>
TOTAL.....			<u>81,600</u>	<u>51,600</u>

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 162 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Coordinating Commission for Postsecondary Education

Prepared by: ⁽³⁾ Carna Pfeil

Date Prepared: ⁽⁴⁾ January 16, 2013

Phone: ⁽⁵⁾ 402-471-0029

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

We do not believe there will be an additional fiscal impact.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Benefits.....			<u>0</u>	<u>0</u>
Operating.....			<u>0</u>	<u>0</u>
Travel.....			<u>0</u>	<u>0</u>
Capital outlay.....			<u>0</u>	<u>0</u>
Aid.....			<u>0</u>	<u>0</u>
Capital improvements.....			<u>0</u>	<u>0</u>
TOTAL.....			<u>0</u>	<u>0</u>