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PREPARED BY:  
DATE PREPARED:  
PHONE:

Liz Hruska  
January 31, 2012  
471-0053

**LB 1042**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

No fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	2/1/12	PHONE 471-2526
COMMENTS			
HHS – Concur with agency analysis.			

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LEGISLATIVE FISCAL

LB<sup>(1)</sup> 1042

# FISCAL NOTE

## ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-31-12

Phone: (5) 471-8072

### FY 2012-2013

### FY 2013-2014

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	0		0	
CASH FUNDS				
FEDERAL FUNDS	0		0	
OTHER FUNDS				
TOTAL FUNDS	0		0	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

### Explanation of Estimate:

There is No Fiscal Impact to the Department of Health and Human Services.

### MAJOR OBJECTS OF EXPENDITURE

#### PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>				<b>0</b>