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PREPARED BY: Liz Hruska  
DATE PREPARED: February 06, 2012  
PHONE: 471-0053

**LB 958**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	150,000		150,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	150,000		150,000	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires the Legislature to appropriate \$150,000 to the Nursing Faculty Student Loan Program from the General Fund each year beginning in FY 13.

Currently the program is funded by donations only. This would provide for an appropriation from general funds on an on-going basis.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	1/24/12	PHONE 471-2526
COMMENTS			
HHS – Concur.			

JAN 23 2012

LB(1) 958

FISCAL NOTE

2012

LEGISLATIVE FISCAL

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-20-12

Phone: (5) 471-8072

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$150,000		\$150,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$150,000</b>		<b>\$150,000</b>	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

If LB 958 passed, The Department of Health and Human Services would receive \$150,000 from the State General Fund each fiscal year for granting nurse faculty student loans. No additional FTE would be needed by the Licensure Unit to administer additional nurse faculty student loans.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
		12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				\$150,000	\$150,000
Capital Improvements.....					
<b>TOTAL.....</b>				<b>\$150,000</b>	<b>\$150,000</b>