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PREPARED BY: Liz Hruska
DATE PREPARED: January 23, 2012
PHONE: 471-0053

LB 874

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill reduces the number of children a foster family may care for without being licensed from two children from different families to one child not related to the foster parent(s) by blood, marriage or adoption.

Under the provisions of this bill, the number of foster homes that are required to be licensed would increase. It is estimated that there could be up to 300 homes that would need to be licensed. One to two additional resource development specialists would be needed. The cost per specialist is \$45,000 GF annually.

Licensed foster parents must complete 21 hours of training initially and 12 annually on an ongoing basis. The newly required licensees should be able to attend existing classes, so there would no additional costs for training.

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LB₍₁₎ 0874

FISCAL NOTE

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) January 20, 2012

Phone: (5) 471-8072

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The fiscal impact of LB874 cannot be determined at this time without additional information on numbers of private agency approved families or placements.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
		12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				See above	See above