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PREPARED BY: Sandy Sostad
DATE PREPARED: February 02, 2012
PHONE: 471-0054

LB 810

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 810 precludes the inclusion of provisions, stipulations or agreements in health insurance plans sold in the state which establish or limit fees charged for dental services that are not covered by the insurance plan. The bill has no fiscal impact for the health insurance plans offered to state employees or employees of political subdivisions.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	1/10/12	PHONE 471-2526
COMMENTS			
DEPT. OF INSURANCE – Concur.			
STATE COLLEGE SYSTEM – Concur.			
DEPT. OF ADMINISTRATIVE SERVICES – Concur.			

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 810 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Insurance

Prepared by: ⁽³⁾ Eric Dunning Date Prepared: ⁽⁴⁾ 1-9-12 Phone: ⁽⁵⁾ 1-4650

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
Explanation of Estimate:

No fiscal impact

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

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LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 810 FISCAL NOTE (UPDATED)

State Agency OR Political Subdivision Name: (2) Nebraska State College System (NSCS)

Prepared by: (3) Carolyn Murphy Date Prepared: (4) 1/13/2012 Phone: (5) 402-471-2505

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	No Fiscal Impact	_____	No Fiscal Impact	_____

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
Explanation of Estimate:

The NSCS has checked with our dental coverage provider. The NSCS's existing dental coverage does not limit fees charged for dental services not covered by the policy, nor does it "limit, restrict or control what dental providers charge for non-covered services."

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	No Fiscal Impact	_____

2012 Legislative Bill Proposal Fiscal Note

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LEGISLATIVE FISCAL

Bill #: 810

State Agency: Administrative Services

Prepared by: Paula Fankhauser

Date Prepared: 01/09/2012

Phone: 402-471-2832

Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2012-13		FY 2013-14	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	0		0	

Explanation of Estimate:

LB 810 aims to prohibit the dental provider from charging the contracted amount for services that are not covered under the plan. The dental provider will have the ability to charge whatever they feel is required for the services provided and will not be subject to the contracted amount. This bill will essentially shift the cost to the State of Nebraska employees and families currently covered under the Dental Plan in the event they incur charges that are not covered under the plan rather than be limited to the contracted amount.

This bill will not impact the State of Nebraska's experience or claim payment under the contract for the Dental Plan provided to state employees. It will only affect the out of pocket expenses that our employees and families would incur.

Therefore, there will not be a fiscal impact.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2012-13	2013-14
	12-13	13-14		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
TOTAL					