

1/24/12

PREPARED BY: Doug Nichols  
DATE PREPARED: January 24, 2012  
PHONE: 402-471-0052

**LB 840**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would provide powers and duties relating to inmate mail.

The Department of Correctional Services (DCS) estimates no fiscal impact from this bill and their response follows:

No Fiscal Impact.

NDCS opens over 30,000 pieces of Legal Mail each year. Our agency receives over 880,000 pieces of mail annually.

IMPACT ON POLITICAL SUBDIVISIONS: Lancaster County Corrections Department (LCCD) estimates no fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	1/18/12	PHONE 471-2526
COMMENTS			
CORRECTIONAL SERVICES – Concur with agency analysis.			
LANCASTER COUNTY CORRECTIONS DEPT. – No basis to dispute analysis.			

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2012

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Please complete ALL (5) blanks in the first three lines.

LB<sup>(1)</sup> 840 FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Correctional Services

Prepared by: <sup>(3)</sup> Christina Peters Date Prepared: <sup>(4)</sup> 1/17/2012 Phone: <sup>(5)</sup> 402-479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

No Fiscal Impact.

NDCS opens over 30,000 pieces of Legal Mail each year. Our agency receives over 880,000 pieces of mail annually.

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LEGISLATIVE FISCAL

2012

Please complete ALL (5) blanks in the first three lines.

LB<sup>(1)</sup> 840 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Lancaster County Corrections Department

Prepared by: (3) Lt. Barry Heinbigner Date Prepared: (4) Jan. 11, 2012 Phone: (5) 402-441-7530

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.  
Explanation of Estimate:

Lancaster County foresees no fiscal impact.

However, there is concern that this bill specifies that an employee can be charged with a misdemeanor and "summarily" discharged for opening, reading, etc. confidential mail. Since this can happen accidentally, the word "intentionally" should be inserted on pg 3, line 25 before the word "opens."

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____