

1/20/12

PREPARED BY: Kathy Tenopir
DATE PREPARED: February 01, 2012
PHONE: 471-0058

LB 1005

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

| | FY 2012-13 | | FY 2013-14 | |
|---------------|--------------|---------|--------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB1005 amends the Volunteer Emergency Responders Job Protection Act by adding an individual who is a member of a state emergency response team pursuant to the Emergency Management Act. As indicated by the University of Nebraska and the Department of Administrative Services there is no fiscal impact since 35-1404 allows employers to adjust an employee's wages for the time they are acting as a volunteer emergency responder.

DEPARTMENT OF ADMINISTRATIVE SERVICES

| | | | | | |
|--|------------|------|---------|-------|----------|
| REVIEWED BY | Joe Wilcox | DATE | 1/20/12 | PHONE | 471-2526 |
| COMMENTS | | | | | |
| ADMINISTRATIVE SERVICES – STATE PERSONNEL AND EMPLOYEE RELATIONS DIVISIONS: No basis to dispute agency analysis relative to DAS. | | | | | |
| UNIVERSITY OF NEBRASKA: No basis to dispute agency analysis relative to the University of Nebraska. | | | | | |

2012 Legislative Bill Proposal Fiscal Note

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LEGISLATIVE FISCAL

Bill #: LB 1005

State Agency: AS – State Personnel & Employee Relations Divisions

Prepared by: Jeannie O'Meara

Date Prepared: 1-19-2012 Phone: 402-471-8292

Approved by:

Estimate of Fiscal Impact – State Agencies

| | FY 2012-13 | | FY 2013-14 | |
|--------------------|--------------|---------|--------------|---------|
| | Expenditures | Revenue | Expenditures | Revenue |
| General Funds | | | | |
| Cash Funds | | | | |
| Federal Funds | | | | |
| Other Funds | | | | |
| Total Funds | 0 | | 0 | |

Explanation of Estimate: LB 1005 amends the Volunteer Emergency Responders Job Protection Act to include members of state emergency response teams established under the Emergency Management Act and prevents an employer from taking any disciplinary action against an employee when acting or is actively deployed as a volunteer emergency responder.

The Voluntary Emergency Responders Job Protection Act permits employers to adjust an employee's wages for the time they are acting as a volunteer emergency responder. The bill as proposed will have no fiscal impact on the Department of Administrative Services.

Major Objects of Expenditure

Personal Services:

| Position Title: | Number of Positions | | | 2012-13 | 2013-14 |
|----------------------|---------------------|-------|--|--------------|--------------|
| | 12-13 | 13-14 | | Expenditures | Expenditures |
| Benefits | | | | | |
| Operating | | | | | |
| Travel | | | | | |
| Capital Outlay | | | | | |
| Aid | | | | | |
| Capital Improvements | | | | | |
| TOTAL | | | | | |

Please complete ALL (5) blanks in the first three lines.

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LB⁽¹⁾ 1005 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 24, 2012 Phone: ⁽⁵⁾ 402 472 2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2012-2013</u> | | <u>FY 2013-2014</u> | |
|--------------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____ | _____ | _____ | _____ |
| CASH FUNDS | _____ | _____ | _____ | _____ |
| FEDERAL FUNDS | _____ | _____ | _____ | _____ |
| OTHER FUNDS | _____ | _____ | _____ | _____ |
| TOTAL FUNDS | <u>_____</u> | <u>_____</u> | <u>_____</u> | <u>_____</u> |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
 Explanation of Estimate:

There is no fiscal impact on the University as a result of LB 1005.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2012-2013</u> | <u>2013-2014</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>12-13</u> | <u>13-14</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| Benefits..... | _____ | _____ | _____ | _____ |
| Operating..... | _____ | _____ | _____ | _____ |
| Travel..... | _____ | _____ | _____ | _____ |
| Capital outlay..... | _____ | _____ | _____ | _____ |
| Aid..... | _____ | _____ | _____ | _____ |
| Capital improvements..... | _____ | _____ | _____ | _____ |
| TOTAL..... | _____ | _____ | _____ | _____ |