

PREPARED BY: Liz Hruska
 DATE PREPARED: February 13, 2012
 PHONE: 471-0053

LB 938

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * | | | | |
|--|--------------|---------|--------------|---------|
| | FY 2012-13 | | FY 2013-14 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | 1,397,027 | | 1,397,027 | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | 1,397,027 | | 1,397,027 | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires uniform rates to be paid for adult day services regardless of the source of funds used to for reimbursement. The rates shall be those used under the Medicaid waiver.

Rates paid under the Title XX Social Services Program are lower than those paid under the Medicaid waiver. The differences between the rates are \$15.15 per day and \$2.58 per hour. If rates are increased either the program would need to limit the number of people served or additional funding would need to be provided. The increased costs to raise the rates covered under the Title XX Social Services Program would be \$1,397,027 each year. Federal funds for the Title XX Program are from a block grant. Those funds are utilized completely every year and State General Funds pay for services exceeding the amount of federal funds. Any increases in rates would be paid from General Funds, if the number of people receiving services is not limited.

DEPARTMENT OF ADMINISTRATIVE SERVICES

| | | | |
|---------------|--------------|--------|----------------|
| REVIEWED BY | Elton Larson | 2/7/12 | PHONE 471-2526 |
| COMMENTS | | | |
| HHS – Concur. | | | |

RECEIVED
 JAN 19 2012
 LEGISLATIVE FISCAL

LB⁽¹⁾ 0938

FISCAL NOTE

2012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) 1-18-12

Phone: (5) 471-8072

| | FY 2012-2013 | | FY 2013-2014 | |
|--------------------|------------------|------------|------------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | \$0 | | \$0 | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | See Below | \$0 | See Below | |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

If LB 938 is passed, the Department of Health and Human Services would need to make reductions to all SSBG services offered or limit the number people that can be served.

If services were not reduced, the SSBG program would need an increase of approximately \$1,397,027 for State fiscal year 2012-2013 and \$1,397,027 for State fiscal year 2013-2014. All of these expenditures would need to be funded with General Funds because the Federal SSBG funds and General Funds allocated for the SSBG program have already been exhausted.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

| POSITION TITLE | NUMBER OF POSITIONS | | 2012-2013 EXPENDITURES | 2013-2014 EXPENDITURES |
|---------------------------|---------------------|-------|---------------------------|---------------------------|
| | 12-13 | 13-14 | | |
| Benefits..... | | | | |
| Operating..... | | | | |
| Travel..... | | | | |
| Capital Outlay..... | | | | |
| Aid..... | | | | |
| Capital Improvements..... | | | | |
| TOTAL..... | | | See Above | See Above |