PREPARED BY: Sandy Sostad
DATE PREPARED: February 08, 2012
PHONE: 471-0054

LB 795

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

	ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *			
	FY 2012-13		**FY 2013-14**	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 795 provides that an application for membership in a Nebraska veterans home can be made to a recognized veterans organization or to a Nebraska veterans home. Currently, applications must be made to a county veterans service officer. The bill may increase the workload of the Department of Health and Human Services but the agency indicates the bill will have no fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE 1/27/12	PHONE 471-2526

COMMENTS

DEPARTMENT OF HEALTH AND HUMAN SERVICES: NFI

LB(1) <u>0795</u> FISCAL NOTE 2012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens	Date Prepared:(4) January 25, 2012	Phone: (5) 471-8072

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	0	0	0	0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is No Fiscal Impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS 12-13	13-14	2012-2013 EXPENDITURES	2013-2014 EXPENDITURES

Benefits...

Operating...

Travel...

Capital Outlay..

Aid...

Capital Improvements...

TOTAL... 0 0