

PREPARED BY:  
DATE PREPARED:  
PHONE:

Sandy Sostad  
January 11, 2012  
471-0054

**LB 726**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	(\$155,064)		(\$155,064)	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(\$155,064)		(\$155,064)	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 726 eliminates requirements for the Department of Motor Vehicles (DMV) to mail notices of license revocations or suspensions in certain instances by registered or certified mail. The requirements are amended to provide for notifications via regular U. S. mail.

DMV indicates the bill will reduce annual cash fund postage expenditures for approximately 48,000 mailings. The net annual savings to use regular mail for the notifications is \$155,064.

**LB 726 FISCAL NOTE**

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**NEBRASKA DEPARTMENT OF MOTOR VEHICLES**

LEGISLATIVE FISCAL

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**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2012-2013</u>		<u>FY 2013-2014</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	\$ (155,064)		\$ (155,064)	
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$ (155,064)</b>	<b>\$ -</b>	<b>\$ (155,064)</b>	<b>\$ -</b>

Explanation of Estimate:

LB 726 eliminates certain certified and registered mail requirements of the department relating to notifications. Notification would continue through regular mail saving considerable appropriation on postage. DMV estimates that nearly 65% of the certified notifications are returned unclaimed costing almost \$102,000 annually.

Estimated Postage Savings	Number	Cost	Savings
Certified Mailings	48,000	\$ 3.29	\$ 157,920
Postage Surcharge		13.75%	\$ 21,714
Cost of first class		\$ 0.45	\$ (21,600)
Postage Surcharge		13.75%	\$ (2,970)
Net Savings			\$ 155,064

**MAJOR OBJECTS OF EXPENDITURE**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>FY 2012-2013</u>	<u>FY 2013-2014</u>
	<u>12-13</u>	<u>13-14</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits .....				
Operating .....			\$ (155,064)	\$ (155,064)
Travel .....				
Capital Outlay .....				
Aid .....				
Capital Improvements .....				
Total .....			\$ (155,064)	\$ (155,064)