

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$ 1,810,776	\$ 0	\$ 1,401,776	\$ 0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$ 1,810,776	\$ 0	\$ 1,401,776	\$ 0

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 987 amends the Nebraska Liquor Control Act to create the Liquor Control Enforcement Division within the Nebraska Liquor Control Commission.

The new division is to investigate violations of the Nebraska Liquor Control Act (NLCA). The investigators are to be appointed by the executive director of the Commission are considered employees of the Commission.

The investigators are to be certified law enforcement officers of the state and are vested with the authority to carry out the provisions of the NLCA. They are not authorized to enforce other laws except when violations of such occur on premises licensed under the NLCA in the course of the investigator's employment and pose an imminent threat to public health, safety or welfare.

The new division is to initiate independent inquiries and conduct investigations of possible violations, review reports or complaints of possible violations, cooperate with federal, state, and local law enforcement, prosecuting attorneys, and the Nebraska Attorney General in investigation and prosecution of violations of the Liquor Control Act.

The bill does not prohibit any other law enforcement officer of the state from enforcing state law, whether it relates to liquor control or otherwise.

The bill also provides the executive director of the Commission with duties and powers regarding investigations of violations and enforcement of the Liquor Control Act.

The Liquor Control Commission estimates the fiscal impact of LB 987 at \$1,810,776 for FY2012-13 and \$1,401,776 for FY2013-14. This includes 12.0 FTE for Investigators and 2.0 FTE for Administrative Assistants.

We find no basis to disagree with the Commission's estimate of fiscal impact.

*Note: The Fiscal Note from the Nebraska Liquor Control Commission includes 17 pages of attachments that provides additional detail of their fiscal impact estimate. These pages have not been attached to this fiscal note due to their length but are available for viewing in the Legislative Fiscal Office (Room 1007).*

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LEGISLATIVE FISCAL

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LB<sup>(1)</sup> 987 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Liquor Control Commission

Prepared by: (3) Jerry Van Ackeren Date Prepared: (4) 2/2/2012 Phone: (5) 1-4892

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,810,776	0	1,401,776	0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,810,776	0	1,401,776	0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

See attachments

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Investigators – See Schedule 1	12	12	501,195	501,195
Administrative – See Schedule 1	2	2	58,836	58,836
Benefits.....4.....			390,725	390,725
Operating.....*.....			431,020	431,020
Travel.....			20,000	20,000
Capital outlay.....X.....			409,000	
Aid.....				
Capital improvements.....				
TOTAL.....			1,810,776	1,401,776

4 - See Schedules 2, 3, 4, 10

\* - See Schedules 6, 7, 8, 9, 11, 12, 13

X - See Schedules 5, 15