

1/24

PREPARED BY:
DATE PREPARED:
PHONE:

Sandy Sostad
January 24, 2012
471-0054

LB 1131

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$1,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,000			

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1131 establishes an eleven member Innovation, Discovery and Entrepreneurial Act (IDEA) Task Force. The Commissioner of Education or his or her designee is the chairperson of the task force. The task force is to hold public hearings to assist in the collection and evaluation of data and testimony and is to complete a written report by December 31, 2012 detailing its recommendations, factors to be considered in the IDEA Project, and financial measures necessary for implementation. Appointed task force members are not to be reimbursed for expenses. The act terminates on June 30, 2013.

Staff support for the task force is to be provided by the State Department of Education, the Department of Economic Development and the Department of Labor. No additional expenses for staff are assumed in order to implement the bill.

It is assumed the task force will be housed in the State Department of Education (NDE) for budget purposes. NDE estimates increased general fund expenditures of up to \$1,000 in FY2012-13 for the costs of meetings and hearings and preparation of the final report.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Matthew Eash	DATE	1/26/12	PHONE	471-2526
COMMENTS					
ECONOMIC DEVELOPMENT: Administrative costs will be shared among three state agencies, so any fiscal impact to DED would be minimal.					
DEPARTMENT OF EDUCATION: Administrative costs for the task force would be shared among three state agencies, so any fiscal impact to the Department of Education would be minimal. The Department already has resources for conducting functions similar in scope to those identified for this task force, so this would further minimize any fiscal impact.					

RECEIVED

2012

Please complete ALL (5) blanks in the first three lines.

JAN 24 2012

LB⁽¹⁾ 1131 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education LEGISLATIVE DIV

Prepared by: ⁽³⁾ Donlynn Rice Date Prepared: ⁽⁴⁾ 1/19/12 Phone: ⁽⁵⁾ 402-471-3240

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	Up to 1,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	Up to 1,000			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Potential cost to develop report and conduct public meetings to gather information and data. There task force members would not be paid or reimbursed for expenses.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
NA				
Benefits.....				
Operating.....			Up to 1,000	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			Up to 1,000	

RECEIVED

JAN 27 2012

2012

LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 1131 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Economic Development

Prepared by: (3) Gary Hamer Date Prepared: (4) 1/26/12 Phone: (5) 1-4388

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	500			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	500			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Estimate based on 6 public hearings and 3rd-party consultant expenses to write, prepare, publish, and print the final report for the legislature approximately \$9,000. Bill states that 3 agencies will support the project, therefore assume DED will bear 1/3 of these costs. Travel expenses based on the assumption that DED staff and possibly consultant will need to travel outside of Lincoln for at least 3 of the 6 public hearings. Bill states that Task Force members will not be reimbursed for expenses.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Benefits.....				
Operating.....				
Travel.....			500	
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			500	